

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	165,883,200.49	52,643,267.72	24,553,822.36	6,781.52	0.00	<b>243,087,072.09</b>
Research & Sponsored Programs	56,144,516.42	14,832,534.78	35,600,625.83	136,991.53	0.00	<b>106,714,668.56</b>
Public Service	5,553,037.15	1,867,237.80	2,471,239.51	59.33	0.00	<b>9,891,573.79</b>
Academic Support	38,357,654.31	13,169,300.09	9,996,083.16	36,752.75	0.00	<b>61,559,790.31</b>
Student Services	23,733,541.24	7,387,089.03	14,141,685.65	10,890.69	0.00	<b>45,273,206.61</b>
Institutional Support	42,075,151.79	23,931,289.67	55,340,742.50	67,531.98	0.00	<b>121,414,715.94</b>
Operations and Maintenance	17,623,431.46	6,109,449.10	(36,898,886.05)	14,499,406.51	0.00	<b>1,333,401.02</b>
Student Financial Aid	161,557.17	6,525.18	227,202.54	0.00	0.00	<b>395,284.89</b>
Auxiliary Services	41,411,806.61	12,301,076.79	92,677,565.32	3,029,275.23	0.00	<b>149,419,723.95</b>
Nonoperating Funds	0.00	0.00	28,314.84	0.00	0.00	<b>28,314.84</b>
No Program Code Assigned	113,092.56	102,444.06	151,064.97	0.00	0.00	<b>366,601.59</b>
Subtotal, current funds	<b>391,056,989.20</b>	<b>132,350,214.22</b>	<b>198,289,460.63</b>	<b>17,787,689.54</b>	<b>0.00</b>	<b>739,484,353.59</b>
Campuses - other funds	119,459.31	34,224.49	71,520,312.55	161,241.55	62,458,255.83	<b>134,293,493.73</b>
Affiliated entities	3,582,489.25	1,360,230.47	(1,914,006.05)	0.00	0.00	<b>3,028,713.67</b>
<b>Total</b>	<b>394,758,937.76</b>	<b>133,744,669.18</b>	<b>267,895,767.13</b>	<b>17,948,931.09</b>	<b>62,458,255.83</b>	<b>876,806,560.99</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2017 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total	
<b>Campuses - current funds</b>																		
Instruction	223,881,721.80	15,139,843.04	0.00	0.00	3,491,044.89	574,462.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>243,087,072.09</b>
Research & Sponsored Programs	12,441,161.85	3,024,309.72	0.00	0.00	817,040.39	83,153,553.94	7,278,602.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>106,714,668.56</b>
Public Service	6,508,063.01	2,145,348.56	0.00	0.00	1,238,162.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>9,891,573.79</b>
Academic Support	52,570,990.75	3,838,906.94	0.00	2,720.00	4,546,277.18	600,895.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>61,559,790.31</b>
Student Services	32,274,736.68	9,150,412.77	0.00	0.00	1,706,135.85	2,141,921.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>45,273,206.61</b>
Institutional Support	98,094,217.70	22,495,443.56	0.00	721,565.62	98,489.06	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>121,414,715.94</b>
Operations and Maintenance	(1,624,378.77)	2,929,638.24	0.00	0.00	28,141.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,333,401.02</b>
Student Financial Aid	117,589.36	0.00	0.00	0.00	74,156.21	203,539.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>395,284.89</b>
Auxiliary Services	0.00	0.00	149,306,873.82	112,850.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>149,419,723.95</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,314.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>28,314.84</b>
No Program Code Assigned	609.73	80,567.17	820.80	(2,720.00)	118,665.23	162,844.80	5,813.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>366,601.59</b>
Subtotal, current funds	<b>424,264,712.11</b>	<b>58,804,470.00</b>	<b>149,307,694.62</b>	<b>834,415.75</b>	<b>12,118,112.58</b>	<b>86,842,217.17</b>	<b>7,284,416.52</b>	<b>28,314.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>739,484,353.59</b>
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457,764.13	4,698.78	0.00	0.00	0.00	81,281,756.37	52,549,274.45	0.00	0.00	<b>134,293,493.73</b>
Affiliated entities	0.00	2,930,226.45	0.00	0.00	98,487.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,028,713.67</b>
<b>Total</b>	<b>424,264,712.11</b>	<b>61,734,696.45</b>	<b>149,307,694.62</b>	<b>834,415.75</b>	<b>12,216,599.80</b>	<b>86,842,217.17</b>	<b>7,284,416.52</b>	<b>28,314.84</b>	<b>457,764.13</b>	<b>4,698.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,281,756.37</b>	<b>52,549,274.45</b>	<b>0.00</b>	<b>0.00</b>	<b>876,806,560.99</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2017 Fiscal Period 12

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
<b>Campuses - current funds</b>													
Salaries & Wages	165,883,200.49	56,144,516.42	5,553,037.15	38,357,654.31	23,733,541.24	42,075,151.79	17,623,431.46	161,557.17	41,411,806.61	0.00	0.00	113,092.56	<b>391,056,989.20</b>
Fringe Benefits	52,643,267.72	14,832,534.78	1,867,237.80	13,169,300.09	7,387,089.03	23,931,289.67	6,109,449.10	6,525.18	12,301,076.79	0.00	0.00	102,444.06	<b>132,350,214.22</b>
Supplies & Services	24,553,822.36	35,600,625.83	2,471,239.51	9,996,083.16	14,141,685.65	55,340,742.50	(36,898,886.05)	227,202.54	92,677,565.32	0.00	28,314.84	151,064.97	<b>198,289,460.63</b>
Utilities	6,781.52	136,991.53	59.33	36,752.75	10,890.69	67,531.98	14,499,406.51	0.00	3,029,275.23	0.00	0.00	0.00	<b>17,787,689.54</b>
Subtotal, current funds	<b>243,087,072.09</b>	<b>106,714,668.56</b>	<b>9,891,573.79</b>	<b>61,559,790.31</b>	<b>45,273,206.61</b>	<b>121,414,715.94</b>	<b>1,333,401.02</b>	<b>395,284.89</b>	<b>149,419,723.95</b>	<b>0.00</b>	<b>28,314.84</b>	<b>366,601.59</b>	<b>739,484,353.59</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	(563,902.78)	(50.00)	70,092,528.82	1,026,365.69	0.00	61,866,601.13	0.00	1,871,950.87	<b>134,293,493.73</b>
<b>Affiliated entities</b>	0.00	0.00	0.00	0.00	0.00	3,028,713.67	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,028,713.67</b>
<b>Total</b>	<b>243,087,072.09</b>	<b>106,714,668.56</b>	<b>9,891,573.79</b>	<b>61,559,790.31</b>	<b>44,709,303.83</b>	<b>124,443,379.61</b>	<b>71,425,929.84</b>	<b>1,421,650.58</b>	<b>149,419,723.95</b>	<b>61,866,601.13</b>	<b>28,314.84</b>	<b>2,238,552.46</b>	<b>876,806,560.99</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2017 Fiscal Period 12

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
<b>Campuses - current funds</b>																	
Salaries & Wages	267,603,005.20	27,436,687.97	41,411,806.61	0.00	4,833,667.38	44,676,085.54	5,095,736.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>391,056,989.20</b>
Fringe Benefits	90,012,074.70	16,442,871.77	12,188,327.46	834,415.75	1,215,053.80	11,115,246.14	542,224.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>132,350,214.22</b>
Supplies & Services	52,587,220.36	14,256,367.36	92,678,285.32	(0.00)	6,068,989.77	31,041,227.33	1,629,055.65	28,314.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>198,289,460.63</b>
Utilities	14,062,411.85	668,542.90	3,029,275.23	0.00	401.63	9,658.16	17,399.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>17,787,689.54</b>
Subtotal, current funds	<b>424,264,712.11</b>	<b>58,804,470.00</b>	<b>149,307,694.62</b>	<b>834,415.75</b>	<b>12,118,112.58</b>	<b>86,842,217.17</b>	<b>7,284,416.52</b>	<b>28,314.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>739,484,353.59</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457,764.13	4,698.78	0.00	0.00	0.00	81,281,756.37	52,549,274.45	0.00	<b>134,293,493.73</b>
Affiliated entities	0.00	2,930,226.45	0.00	0.00	98,487.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,028,713.67</b>
<b>Total</b>	<b>424,264,712.11</b>	<b>61,734,696.45</b>	<b>149,307,694.62</b>	<b>834,415.75</b>	<b>12,216,599.80</b>	<b>86,842,217.17</b>	<b>7,284,416.52</b>	<b>28,314.84</b>	<b>457,764.13</b>	<b>4,698.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,281,756.37</b>	<b>52,549,274.45</b>	<b>0.00</b>	<b>876,806,560.99</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	16,606.50	1,378.34	6,525.38	0.00	0.00	24,510.22
14NF31	Cinnamaldehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	50.00	0.00	0.00	50.00
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	35,492.03	4,288.77	8,381.05	0.00	0.00	48,161.85
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	2,598.67	0.00	0.00	2,598.67
14NH33	Field Based Investigation-FBI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	1,009.12	0.00	0.00	1,009.12
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	0.00	0.00	(37.92)	0.00	0.00	(37.92)
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	2,990.32	1,193.15	26,855.48	0.00	0.00	31,038.95
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	(1,253.98)	0.00	0.00	(1,253.98)
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	16,503.71	0.00	0.00	16,503.71
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(6,059.00)	0.00	0.00	(6,059.00)
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	JAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	4,000.00	332.00	0.00	0.00	0.00	4,332.00
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
15CA09	Cost Share	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	65,117.74	25,981.99	0.00	0.00	0.00	91,099.73
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	672.01	0.00	0.00	672.01
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(603,718.19)	0.00	0.00	(603,718.19)
1DA001	AA Special Programs	UAGADM	Graduate School Administration	0.00	0.00	1,137.40	0.00	0.00	1,137.40
1DA001	AA Special Programs	UAHDSX	Special DCE Programs	0.00	0.00	2.50	0.00	0.00	2.50
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	5,578.14	0.00	0.00	5,578.14
1DA017	Washington Internship	UASTEX	Study Away USA	1,142.50	0.00	207,593.36	0.00	0.00	208,735.86
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	7,856.61	0.00	0.00	7,856.61
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	11,152.42	0.00	0.00	11,152.42
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	14,435.38	0.00	0.00	14,435.38

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	1,657.92	0.00	0.00	1,657.92
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	26,326.00	8,536.65	33,080.93	0.00	0.00	67,943.58
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	4,170.62	0.00	0.00	4,170.62
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	488.72	0.00	8,367.75	0.00	0.00	8,856.47
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	1,845.94	0.00	0.00	1,845.94
1DACCG	PI Curt Grimm	UACCG1	PI Curt Grimm	1,547.73	130.01	0.00	0.00	0.00	1,677.74
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	190.45	0.00	0.00	190.45
1DACFA	Carsey F&A Shares	UACARS	Carsey School	372,033.51	134,834.36	109,069.12	0.00	0.00	615,936.99
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	34,854.32	13,592.27	1,943.36	0.00	0.00	50,389.95
1DACMT	PI Beth Mattingly	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	900.19	75.69	4,213.33	0.00	0.00	5,189.21
1DACW				0.00	0.00	533.75	0.00	0.00	533.75
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	3,538.54	0.00	0.00	3,538.54
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	400.00	155.96	631.13	0.00	0.00	1,187.09
1DALCT	Leitzel Center	UALCTR	Leitzel Center	16,937.38	1,422.74	6,741.72	0.00	0.00	25,101.84
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	20,679.03	1,736.99	31,815.89	0.00	0.00	54,231.91
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	30,008.83	5,569.71	21,971.55	(222.58)	0.00	57,327.51
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	5,802.92	0.00	32,416.04	0.00	0.00	38,218.96
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	55,693.18	20,210.51	21,483.96	0.00	0.00	97,387.65
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	229.79	0.00	0.00	229.79
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,150.22	0.00	0.00	2,150.22
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	77,326.56	5,646.33	70,906.34	0.00	0.00	153,879.23
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	44,105.47	5,751.08	8,703.73	516.02	0.00	59,076.30
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	7,222.50	470.82	28,138.65	0.00	0.00	35,831.97
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	5,073.70	0.00	0.00	5,073.70
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	156.58	0.00	0.00	156.58
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	12,299.37	0.00	10,200.88	0.00	0.00	22,500.25
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	1,026.36	86.21	0.00	0.00	0.00	1,112.57
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	466.49	39.17	0.00	0.00	0.00	505.66
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	621.38	52.20	0.00	0.00	0.00	673.58
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	3,755.50	0.00	0.00	3,755.50
1DB073	AES Graduate Student Support	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	6,457.90	0.00	0.00	6,457.90
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	922.51	77.49	0.00	0.00	0.00	1,000.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,546.25	0.00	0.00	2,546.25
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	296.39	0.00	0.00	296.39
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	11,879.29	997.85	4,671.09	0.00	0.00	17,548.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	56.36	0.00	0.00	56.36
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	2,670.37	0.00	0.00	2,670.37
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	2,980.03	0.00	0.00	2,980.03
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	5,094.35	0.00	0.00	5,094.35
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Frolking	0.00	0.00	15.00	0.00	0.00	15.00
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	111,051.03	9,328.35	549.05	0.00	0.00	120,928.43
1DB500	COLSA Faculty Startup	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	3,100.00	260.40	4,117.59	0.00	0.00	7,477.99
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	20,551.50	7,750.09	29,162.24	0.00	0.00	57,463.83
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	3,698.96	0.00	0.00	3,698.96
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	135.40	0.00	0.00	135.40
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	9,627.19	0.00	0.00	9,627.19
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	1,392.01	116.94	0.00	0.00	0.00	1,508.95
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	6,461.55	542.76	4,240.41	0.00	0.00	11,244.72
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	74,583.62	10,807.83	103,787.42	0.00	0.00	189,178.87
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	5,538.91	187.80	3,047.76	0.00	0.00	8,774.47
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	1,121.75	0.00	58,254.63	0.00	0.00	59,376.38
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	4,245.63	356.64	1,021.70	0.00	0.00	5,623.97
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	2,653.61	92.71	34,176.51	0.00	0.00	36,922.83
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	5,500.99	0.00	0.00	5,500.99
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	115.00	0.00	6,262.98	0.00	0.00	6,377.98
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	909.24	76.38	2,934.21	0.00	0.00	3,919.83
1DBDB1	PI David BURDICK	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	1,227.20	65.39	3,686.69	0.00	0.00	4,979.28
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	2,089.16	0.00	0.00	2,089.16
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	3,703.61	92.71	71,135.39	0.00	0.00	74,931.71
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	1,824.80	0.00	0.00	1,824.80
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	21,308.76	1,650.60	20,587.02	0.00	0.00	43,546.38
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	31,488.83	4,512.95	8,322.14	0.00	0.00	44,323.92
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,314.60	0.00	0.00	1,314.60
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	4,708.38	0.00	0.00	4,708.38
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	764.48	64.22	6,832.14	0.00	0.00	7,660.84
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	1,251.84	176.07	3,075.92	0.00	0.00	4,503.83
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	2,638.07	0.00	0.00	2,638.07
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,108.25	0.00	0.00	4,108.25
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	995.16	0.00	0.00	995.16
1DBJA1	PI John Aber	UBNRJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	9,954.60	836.17	7,268.61	0.00	0.00	18,059.38
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	225.00	0.00	0.00	225.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	1,096.86	0.00	0.00	1,096.86
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	22,210.05	5,698.99	40,338.51	0.00	0.00	68,247.55
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	15,064.01	1,265.38	11,178.88	0.00	0.00	27,508.27





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	674.27	0.00	0.00	674.27
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	1,980.99	0.00	6,366.55	0.00	0.00	8,347.54
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	1,476.00	123.98	998.55	0.00	0.00	2,598.53
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	603.00	0.00	2,696.93	0.00	0.00	3,299.93
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	5,114.65	263.23	2,253.77	0.00	0.00	7,631.65
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	339.50	0.00	17,659.17	0.00	0.00	17,998.67
1DC007	Project Search	UCEDUC	Education	25,280.00	2,123.52	15,865.71	0.00	0.00	43,269.23
1DC021	UNH Survey Center	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	669,532.85	94,153.83	138,860.22	0.00	0.00	902,546.90
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	166,252.02	13,797.52	212,316.94	0.00	0.00	392,366.48
1DC045	Clark Terry/UNH Festival	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	17,878.76	0.00	0.00	17,878.76
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	17,338.42	1,012.91	12,083.85	0.00	0.00	30,435.18
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	16,888.75	0.00	10,454.52	0.00	0.00	27,343.27
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	43,856.89	14,822.52	97,033.76	0.00	0.00	155,713.17
1DC061	Music String Education Project	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	6,042.68	0.00	0.00	6,042.68
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	160.00	0.00	0.00	0.00	0.00	160.00
1DC070	Psychology Research Support Fund	UCPYSC	PI Sergios Charntikov	(1.00)	0.00	0.00	0.00	0.00	(1.00)
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	1,424.11	0.00	0.00	1,424.11
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	2,050.00	172.20	4,849.45	0.00	0.00	7,071.65
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	6,938.52	582.83	9,520.14	0.00	0.00	17,041.49
1DC086	Art Camp	UCARGL	Museum of Art	9,261.00	747.31	4,135.27	0.00	0.00	14,143.58
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	23,097.37	1,957.74	8,707.72	0.00	0.00	33,762.83
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	43,545.80	3,657.86	21,240.43	0.00	0.00	68,444.09
1DC091	Education Initiatives	UCEDUC	Education	2,307.69	193.86	1,977.40	0.00	0.00	4,478.95
1DC184	Alfred&Sallie Lambertson Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	2,819.26	0.00	0.00	2,819.26
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	0.00	0.00	1,134.51	0.00	0.00	1,134.51
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	877.84	0.00	0.00	877.84
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	0.00	0.00	30.00	0.00	0.00	30.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	1,612.02	0.00	0.00	1,612.02
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	35.66	0.00	0.00	35.66
1DCBM1	PI Bruce Mallory	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	330.00	0.00	1,781.62	0.00	0.00	2,111.62
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	6,882.37	0.00	0.00	6,882.37
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	50.00	0.00	0.00	0.00	0.00	50.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	1,971.48	0.00	0.00	1,971.48
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DCNP1	PI Natalie Porter	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	0.00	0.00	2,550.00	0.00	0.00	2,550.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	788.24	0.00	0.00	788.24
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	220.00	0.00	0.00	220.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	972.50	0.00	1,519.16	0.00	0.00	2,491.66
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	18,607.09	0.00	0.00	18,607.09
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	526.40	0.00	0.00	526.40
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	1,350.00	0.00	48,273.54	0.00	0.00	49,623.54
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	359.60	0.00	0.00	359.60
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	1,818.20	152.72	4,159.67	0.00	0.00	6,130.59
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	480.00	40.32	0.00	0.00	0.00	520.32
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	1,187.38	0.00	0.00	1,187.38
1DCSS5	PI Subrena Smith	UCPHSS	PI Subrena Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	137.83	0.00	2,561.00	0.00	0.00	2,698.83
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	1,099.00	52.42	2,856.70	0.00	0.00	4,008.12
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	2,159.01	0.00	0.00	2,159.01
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	4,711.64	1,401.85	(43,047.80)	0.00	0.00	(36,934.31)
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	911.25	0.00	0.00	0.00	0.00	911.25
1DD043	Organic Syntheses	UDCHEM	Chemistry	5,667.92	2,206.08	5,706.04	0.00	0.00	13,580.04
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	8,442.35	235.85	16,445.74	0.00	0.00	25,123.94
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1DD053	Project54 Software	UDEEWL	PI William Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	257.90	0.00	0.00	257.90
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	5,343.28	0.00	0.00	5,343.28
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	5,111.25	389.03	3,806.61	0.00	0.00	9,306.89
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	7,264.90	610.25	13,327.22	0.00	0.00	21,202.37
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	1,764.72	0.00	0.00	1,764.72
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	0.00	0.00	169.87	0.00	0.00	169.87
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers &Techventure	42,240.10	3,548.17	57,640.48	0.00	0.00	103,428.75
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	1,115.31	0.00	0.00	1,115.31
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	(1,126.76)	0.00	0.00	(1,126.76)
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	5,645.50	0.00	0.00	5,645.50
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	3,420.94	0.00	0.00	3,420.94
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	2,955.00	0.00	0.00	2,955.00
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	8,486.49	0.00	0.00	8,486.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	1,745.46	146.62	341.40	0.00	0.00	2,233.48
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	15,352.82	1,289.66	6,795.96	0.00	0.00	23,438.44
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	0.00	0.00	0.00	0.00	0.00	0.00
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	105.59	0.00	0.00	105.59
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	5,411.11	0.00	0.00	5,411.11
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	50.00	0.00	159.43	0.00	0.00	209.43
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	50.00	0.00	0.00	50.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	1,198.84	100.70	50.00	0.00	0.00	1,349.54
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	1,837.49	0.00	0.00	1,837.49
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	5,178.13	0.00	0.00	5,178.13
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	567.50	0.00	2,077.09	0.00	0.00	2,644.59
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	622.40	0.00	1,008.32	0.00	0.00	1,630.72
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	43,093.39	7,064.75	32,994.90	0.00	0.00	83,153.04
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	15,167.59	2,202.36	15,548.97	0.00	0.00	32,918.92
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,016.00	0.00	0.00	0.00	0.00	2,016.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	1,900.64	91.61	2,007.18	0.00	0.00	3,999.43
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	2,769.26	232.63	713.62	0.00	0.00	3,715.51
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	625.00	0.00	2,696.11	0.00	0.00	3,321.11
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	3,471.59	291.60	3,020.39	0.00	0.00	6,783.58
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	2,250.42	0.00	0.00	2,250.42
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	56.25	0.00	0.00	0.00	0.00	56.25
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	28,185.61	875.76	600.94	0.00	0.00	29,662.31
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	252.30	0.00	0.00	252.30
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	7.57	0.00	0.00	7.57
1DDEB0	PI Erin Santini Bell	UDCEEB	PI Erin Santini Bell	3,635.63	305.39	3,734.11	0.00	0.00	7,675.13
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	648.00	0.00	2,409.20	0.00	0.00	3,057.20
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	4,913.06	285.45	17,385.52	0.00	0.00	22,584.03
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	35.00	0.00	0.00	35.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	6,792.61	100.80	83,735.24	0.00	0.00	90,628.65
1DDES0	PI Edward Song	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDES0	PI Edward Song	UDEEES	PI Edward Song	10,880.56	811.90	64,652.11	0.00	0.00	76,344.57
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	2,403.19	0.00	0.00	2,403.19
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	5,817.57	0.00	0.00	5,817.57
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	3,213.95	0.00	0.00	3,213.95
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	3,439.38	0.00	0.00	3,439.38
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	490.95	0.00	0.00	490.95
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	538.02	0.00	0.00	538.02
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	11,439.99	440.99	2,756.20	0.00	0.00	14,637.18
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	4,400.57	0.00	0.00	4,400.57
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	8,004.31	1,632.84	3,132.75	0.00	0.00	12,769.90
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	43,086.45	1,752.40	378,284.21	0.00	0.00	423,123.06
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	3,461.01	290.73	1,487.24	0.00	0.00	5,238.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	1,765.10	0.00	0.00	1,765.10
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	736.04	0.00	0.00	736.04
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	1,663.56	1.75	7,325.54	0.00	0.00	8,990.85
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	88.92	0.00	0.00	88.92
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	6,180.00	0.00	0.00	6,180.00
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	5,978.10	186.09	71,466.25	0.00	0.00	77,630.44
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	1,684.71	0.00	0.00	1,684.71
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	(2,038.92)	0.00	4,443.12	0.00	0.00	2,404.20
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	39.22	0.00	0.00	39.22
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	474.00	0.00	0.00	474.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	689.00	0.00	0.00	689.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	1,074.76	0.00	0.00	1,074.76
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,324.95	0.00	0.00	1,324.95
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	4,908.63	0.00	14,798.62	0.00	0.00	19,707.25
1DDJW1	PI James Weiner	UDCSJW	PI James Weiner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	53,902.52	8,278.01	889.98	0.00	0.00	63,070.51
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	738.00	0.00	0.00	738.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	4,665.63	0.00	0.00	4,665.63
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	6,051.90	0.00	0.00	6,051.90
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	8,345.23	0.00	34,462.57	0.00	0.00	42,807.80
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	7,712.97	0.00	0.00	7,712.97
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	590.95	0.00	0.00	590.95
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	1,846.18	155.07	14,098.99	0.00	0.00	16,100.24
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	4,430.82	372.17	2,808.42	0.00	0.00	7,611.41
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	8,925.55	0.00	19,380.11	0.00	0.00	28,305.66
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDL1	PI Larry Mayer	UDO1LM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	29,322.25	2,463.13	6,392.94	0.00	0.00	38,178.32
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	65,449.83	10,769.83	27,528.55	0.00	0.00	103,748.21
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	31,461.77	1,209.01	27,376.28	0.00	0.00	60,047.06
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	426.29	35.81	2,448.23	0.00	0.00	2,910.33
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	12,772.77	906.87	5,156.99	0.00	0.00	18,836.63
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	46,186.59	1,484.72	9,608.60	0.00	0.00	57,279.91
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	8,076.98	0.00	0.00	8,076.98
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	8,579.42	586.28	7,635.91	0.00	0.00	16,801.61
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	732.56	61.53	0.00	0.00	0.00	794.09
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	10,584.48	889.11	7,480.44	0.00	0.00	18,954.03
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	1,040.00	87.36	0.00	0.00	0.00	1,127.36
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	3,257.50	210.00	1,295.58	0.00	0.00	4,763.08
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	2,890.96	0.00	0.00	2,890.96
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	2,465.17	0.00	0.00	2,465.17
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	844.00	65.86	6,222.10	0.00	0.00	7,131.96
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,930.00	414.12	2,392.84	0.00	0.00	7,736.96



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Internal Support-Ali Hojjat	UEDSCI	Decisions Sciences	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEAS1	Internal Support Anupama Sukhu	UEHMG	Hospitality Management	13,806.67	1,159.76	0.00	0.00	0.00	14,966.43
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	2,525.00	0.00	0.00	2,525.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	1,815.16	152.48	0.00	0.00	0.00	1,967.64
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	7,840.01	658.56	0.00	0.00	0.00	8,498.57
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	11,625.00	976.50	0.00	0.00	0.00	12,601.50
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDB1	Internal Support - Danielle Brick	UEMKTG	Marketing	10,021.32	840.00	1,500.00	0.00	0.00	12,361.32
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	1,297.56	0.00	0.00	1,297.56
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	19,125.00	1,606.50	0.00	0.00	0.00	20,731.50
1DEDR2	Internal Support Daniel Remar	UEHMG	Hospitality Management	15,250.00	1,281.00	0.00	0.00	0.00	16,531.00
1DEES1	PI Eleanne Solorzano	UEDSES	PI Eleanne Solorzano	0.00	0.00	113.00	0.00	0.00	113.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	200.00	16.80	952.80	0.00	0.00	1,169.60
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	7,750.00	651.00	0.00	0.00	0.00	8,401.00
1DEHSP	Hospitality Sponsorship Fund	UEHMG	Hospitality Management	0.00	0.00	540.26	0.00	0.00	540.26
1DEIK1	Internal Support-Inchan Kim	UEDSCI	Decisions Sciences	5,855.01	491.82	0.00	0.00	0.00	6,346.83
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	15,250.00	1,281.00	0.00	0.00	0.00	16,531.00
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	13,000.00	1,092.00	0.00	0.00	0.00	14,092.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	426.00	35.78	810.00	0.00	0.00	1,271.78
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	567.00	0.00	0.00	567.00
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Internal Support-Jaroslav Horvath	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	7,616.24	639.76	0.00	0.00	0.00	8,256.00
1DEJS1	PI Jeff Sohl	UEDJSJ	PI Jeff Sohl	1,303.14	508.26	884.40	0.00	0.00	2,695.80
1DEJS2	Internal Support-Joseph Sabia	UEECON	Economics	10,000.01	840.00	0.00	0.00	0.00	10,840.01
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	162.18	0.00	0.00	162.18
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	13,717.50	1,152.27	139.00	0.00	0.00	15,008.77
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	104.70	0.00	0.00	104.70
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	426.19	0.00	0.00	426.19
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	650.00	0.00	0.00	650.00
1DELR2	Internal Support Loris Rubini	UEECON	Economics	15,250.00	1,281.00	0.00	0.00	0.00	16,531.00
1DEMC1	PI Mary Collins	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG2	PI - Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Supp	UEMNMK	Kukenberger, Michael -Internal Supp	13,750.00	1,155.00	0.00	0.00	0.00	14,905.00
1DEML1	Internal Support-Moein Larimi	UEMKTG	Marketing	10,000.02	840.00	0.00	0.00	0.00	10,840.02
1DEM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO1	Ozianski, Michael - Internal Supprt	UEAFMO	Ozianski, Michael-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	7,973.65	669.79	1,500.00	0.00	0.00	10,143.44
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	39.15	0.00	0.00	39.15



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	69.01	0.00	0.00	69.01
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	Economics	0.00	0.00	1,288.97	0.00	0.00	1,288.97
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	550.00	0.00	0.00	550.00
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	11,625.00	976.50	0.00	0.00	0.00	12,601.50
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	713.78	0.00	0.00	713.78
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	112.60	0.00	0.00	112.60
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	860.56	0.00	0.00	860.56
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	127.80	10.74	0.00	0.00	0.00	138.54
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	15,250.00	1,281.00	0.00	0.00	0.00	16,531.00
1DESS1	Internal Support - Stephan Shipe	UEACFI	Accounting and Finance	7,616.24	639.76	0.00	0.00	0.00	8,256.00
1DETA1	Internal Support - Tefvik Aktekin	UEDSTA	Internal Support - Tefvik Aktekin	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	661.13	55.54	0.00	0.00	0.00	716.67
1DETS2	Internal Support-Torsten Schmidt	UEECTS	PI Torsten Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	19.00	1.60	55.76	0.00	0.00	76.36
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	15,250.00	1,281.00	0.00	0.00	0.00	16,531.00
1DEYG1	Int Support-Yin Germaschewski	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DEZH1	Int Support-Zhaozhao He	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	6,636.98	426.49	929.56	0.00	0.00	7,993.03
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	5,164.10	0.00	0.00	5,164.10
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	1,014.79	0.00	0.00	1,014.79
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	300.00	25.20	34,508.42	0.00	0.00	34,833.62
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	3,836.59	0.00	0.00	3,836.59
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	6,090.68	498.60	8,501.31	0.00	0.00	15,090.59
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	3,426.44	0.00	0.00	3,426.44
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	8,227.24	0.00	0.00	8,227.24
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	432.00	0.00	0.00	0.00	0.00	432.00
1DF023	HMP Workshop/Conferences	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	38.97	0.00	0.00	38.97
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	(1,037.32)	0.00	0.00	(1,037.32)
1DF030	Kines Journal Editing	UFKINE	Kinesiology	2,370.96	199.15	140.61	0.00	0.00	2,710.72
1DF035	START	UFIOD0	Institute on Disability	976,368.97	332,044.03	823,043.82	0.00	0.00	2,131,456.82
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	1,485.00	124.74	2,548.38	0.00	0.00	4,158.12
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	1,496.18	583.56	4,679.18	0.00	0.00	6,758.92
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	1,742.36	0.00	0.00	1,742.36
1DF039	RENEW	UFIOD0	Institute on Disability	103,390.87	40,311.45	151,179.53	0.00	0.00	294,881.85
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	171.30	0.00	0.00	171.30
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF043	Up 2 NIH - JoAnne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	3,031.60	0.00	0.00	3,031.60
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	1,165.80	0.00	0.00	1,165.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	706.31	59.39	4,908.52	0.00	0.00	5,674.22
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	640.00	0.00	397.98	0.00	0.00	1,037.98
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	2,588.00	0.00	0.00	2,588.00
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	312.21	0.00	0.00	312.21
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	1,510.08	0.00	1,287.02	0.00	0.00	2,797.10
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	40.12	0.00	0.00	40.12
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	220.00	0.00	762.54	0.00	0.00	982.54
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	148.29	0.00	0.00	148.29
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	0.00	0.00	4,963.97	0.00	0.00	4,963.97
1DFCH2	PI Cindy Hartman	UFRMCM	PI Cindy Hartman	0.00	0.00	179.98	0.00	0.00	179.98
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	105.00	0.00	0.00	105.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	4,742.87	297.60	1,136.41	0.00	0.00	6,176.88
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	186.50	0.00	0.00	186.50
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	7,254.00	2,829.06	11,332.11	0.00	0.00	21,415.17
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	1,362.44	97.22	3,058.49	0.00	0.00	4,518.15
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	250.00	0.00	0.00	250.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	65.00	0.00	0.00	65.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	1,573.53	0.00	0.00	1,573.53
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	981.62	0.00	0.00	981.62
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	4,905.77	0.00	0.00	4,905.77
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	2,567.25	0.00	2,121.00	0.00	0.00	4,688.25
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	29,859.36	0.00	0.00	29,859.36
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	359.94	0.00	0.00	359.94
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	8,710.02	0.00	0.00	8,710.02
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	732.50	0.00	2,193.87	0.00	0.00	2,926.37
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	1,055.00	0.00	0.00	1,055.00
1DFJT2	PI Jill Trumbell	UFFSJT	PI Jill Trumbell	11,441.52	961.08	3,955.35	0.00	0.00	16,357.95
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	69.57	0.00	0.00	69.57
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	2,381.69	0.00	0.00	2,381.69
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	155.00	0.00	170.94	0.00	0.00	325.94
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDL1	PI Linda Bimbo	0.00	0.00	1,787.20	0.00	0.00	1,787.20
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	600.04	50.37	3,881.04	0.00	0.00	4,531.45
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	252.90	0.00	0.00	252.90
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	1,183.32	0.00	0.00	1,183.32
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	130.00	0.00	0.00	130.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	100.00	0.00	0.00	100.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	1,094.02	426.66	(672.44)	0.00	0.00	848.24
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	14,798.43	4,627.26	997.67	0.00	0.00	20,423.36
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	1,295.90	0.00	0.00	1,295.90
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	143.18	12.02	3,059.47	0.00	0.00	3,214.67
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	14,003.20	5,461.24	2,878.02	0.00	0.00	22,342.46
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	237.25	0.00	0.00	237.25
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	7,044.23	2,747.27	1,301.43	0.00	0.00	11,092.93
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	892.17	0.00	0.00	892.17
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	10,675.69	3,370.12	8,684.82	0.00	0.00	22,730.63
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	273.24	0.00	1,608.94	0.00	0.00	1,882.18
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	5,650.62	0.00	0.00	5,650.62
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	8,586.52	3,348.75	3,533.67	0.00	0.00	15,468.94
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	4,500.39	0.00	0.00	4,500.39
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	26,987.78	8,578.60	14,343.17	0.00	0.00	49,909.55
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	494.91	10.00	0.00	504.91
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	548.93	0.00	0.00	548.93
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	7,120.64	1,060.31	1,322.38	0.00	0.00	9,503.33
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	12,020.07	2,061.31	(9,599.78)	0.00	0.00	4,481.60
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	1,945.13	0.00	0.00	1,945.13
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	551.06	0.00	0.00	551.06
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	3,020.22	253.70	7,385.34	0.00	0.00	10,659.26
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	6,730.71	0.00	0.00	6,730.71
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	31,919.38	1,571.89	28,890.40	0.00	0.00	62,381.67
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	5,722.02	277.88	6,988.95	0.00	0.00	12,988.85
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	33,592.17	2,961.13	8,206.83	0.00	0.00	44,760.13
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	818.20	68.73	3,771.46	0.00	0.00	4,658.39
1DZGMO	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	60.00	0.00	0.00	60.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	139.99	0.00	0.00	139.99
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	10,543.16	4,111.79	3,219.20	0.00	0.00	17,874.15
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	(3,178.82)	(267.02)	16,880.77	0.00	0.00	13,434.93
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	265.21	103.43	73.44	0.00	0.00	442.08
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	19,392.66	3,359.32	(2,621.44)	516.03	0.00	20,646.57
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	747.69	62.81	283.88	0.00	0.00	1,094.38
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	2,174.22	0.00	0.00	2,174.22
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	4,130.94	0.00	0.00	4,130.94
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	1,319.56	0.00	0.00	1,319.56
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	25.23	0.00	0.00	25.23
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	625.45	11.49	19,447.40	0.00	0.00	20,084.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	154.11	12.96	5,293.53	0.00	0.00	5,460.60
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	188.50	0.00	0.00	188.50
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	2,387.67	200.56	1,122.74	0.00	0.00	3,710.97
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	2,162.88	843.54	2,736.34	0.00	0.00	5,742.76
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	2,820.00	236.88	3,151.21	0.00	0.00	6,208.09
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	17,100.20	2,997.13	99.93	0.00	0.00	20,197.26
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	36,733.06	14,325.89	3,974.39	0.00	0.00	55,033.34
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	48,474.37	18,839.67	4,881.57	0.00	0.00	72,195.61
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	1,439.50	120.92	2,420.64	0.00	0.00	3,981.06
1DZLM0	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	5,307.33	0.00	0.00	5,307.33
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	37,504.59	1,658.50	32,775.10	0.00	0.00	71,938.19
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	4,185.00	0.00	30.77	0.00	0.00	4,215.77
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	55.43	0.00	1,105.03	0.00	0.00	1,160.46
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	259.92	0.00	0.00	259.92
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	179.42	0.00	0.00	179.42
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	17,526.57	5,463.47	1,404.89	0.00	0.00	24,394.93
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	27,719.39	2,328.42	5,704.62	0.00	0.00	35,752.43
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	4,173.68	1,223.89	7,748.16	0.00	0.00	13,145.73
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	20,931.58	153.49	10,000.10	0.00	0.00	31,085.17
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	2,240.87	0.00	0.00	2,240.87
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	14,589.70	5,689.92	5,235.17	0.00	0.00	25,514.79
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	6,987.37	408.22	10,296.78	0.00	0.00	17,692.37
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	116.15	45.29	5.23	0.00	0.00	166.67
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	6,432.76	1,407.18	25,234.16	0.00	0.00	33,074.10
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	900.19	75.69	731.07	0.00	0.00	1,706.95
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	136.46	0.00	0.00	136.46
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	5,821.29	0.00	0.00	5,821.29
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	37,357.96	13,051.52	23,451.97	0.00	0.00	73,861.45
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	4,243.86	1,655.12	4,377.21	0.00	0.00	10,276.19
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	67,402.88	26,287.09	8,139.94	0.00	0.00	101,829.91
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,847.52	0.00	0.00	1,847.52
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	2,487.68	0.00	0.00	2,487.68
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	7,763.03	0.00	0.00	7,763.03
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	590.57	0.00	0.00	590.57
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	1,922.07	0.00	0.00	1,922.07
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	91,901.97	35,731.53	4,214.38	0.00	0.00	131,847.88
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	29,281.88	7,743.74	31,340.17	0.00	0.00	68,365.79
1DZRTC	PI Robert Talbot Climate Change	UZCORT	PI Robert Talbot	0.00	0.00	118.09	0.00	0.00	118.09
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	843.15	0.00	6,478.89	258.06	0.00	7,580.10
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	7,798.00	523.50	2,257.36	0.00	0.00	10,578.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	767.08	0.00	0.00	767.08
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	30.69	0.00	0.00	30.69
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	741.59	0.00	0.00	741.59
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	2,157.92	0.00	0.00	2,157.92
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	0.00	0.00	27,882.11	0.00	0.00	27,882.11
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	640.34	0.00	0.00	640.34
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	45.47	0.00	0.00	45.47
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	109.99	0.00	0.00	109.99
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	6,666.09	0.00	0.00	6,666.09
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	2,185.87	0.00	0.00	2,185.87
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	356.38	0.00	0.00	356.38
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	4,747.00	0.00	0.00	4,747.00
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	506.92	0.00	0.00	506.92
1DZWW				21,912.00	0.00	2,366.39	0.00	0.00	24,278.39
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	421.51	0.00	0.00	421.51
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(91,358.15)	0.00	0.00	(91,358.15)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	3,928.12	329.97	0.00	0.00	0.00	4,258.09
1GA021	O'neal Professorship	UAPROV	Provost Office	7,380.07	619.93	0.00	0.00	0.00	8,000.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	16,430.77	0.00	0.00	16,430.77
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	14,000.09	1,176.03	0.00	0.00	0.00	15,176.12
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	25.40	0.00	0.00	25.40
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	3,605.64	302.88	0.00	0.00	0.00	3,908.52
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	10,500.00	0.00	0.00	10,500.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,172.00	0.00	0.00	8,172.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,050.00	0.00	0.00	1,050.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	84.81	0.00	0.00	84.81
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	11,262.46	0.00	0.00	11,262.46
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	(108.03)	0.00	0.00	0.00	0.00	(108.03)
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	3,115.53	0.00	0.00	3,115.53
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	4,141.03	0.00	0.00	4,141.03
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	21,540.24	0.00	0.00	21,540.24
1GA076	Noonan International Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	43.26	0.00	0.00	43.26
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	755.90	0.00	0.00	755.90
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	439.31	0.00	0.00	439.31
1GA081	Rand Undergraduate Research Fund	UUFAlD	Institutional Financial Aid	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	28,600.00	0.00	0.00	28,600.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	737.43	0.00	0.00	737.43
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	19,611.06	0.00	0.00	19,611.06
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	78.22	0.00	0.00	78.22
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	288.83	0.00	0.00	288.83
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	25.00	0.00	0.00	25.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	1,278.10	0.00	0.00	1,278.10
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	612.94	94.45	44,439.82	0.00	0.00	45,147.21
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,634.89	21.00	3,512.74	0.00	0.00	5,168.63
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	374.02	0.00	0.00	374.02
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	50.00	0.00	0.00	50.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	680.00	0.00	0.00	680.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,625.86	136.58	1,350.74	0.00	0.00	3,113.18
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	845.49	0.00	0.00	845.49
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	17,275.70	6,737.53	0.00	0.00	0.00	24,013.23
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	18,860.80	0.00	0.00	18,860.80
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	5,463.26	0.00	0.00	5,463.26
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	13,537.96	0.00	0.00	13,537.96
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	3,300.00	0.00	0.00	3,300.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	19,159.44	1,580.86	45,169.07	0.00	0.00	65,909.37
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	2,885.08	0.00	0.00	2,885.08
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,743.38	0.00	0.00	3,743.38
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	3,250.00	0.00	0.00	3,250.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	855.83	0.00	0.00	855.83
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	400.00	0.00	0.00	400.00
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	7,680.38	0.00	0.00	7,680.38
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,175.00	0.00	0.00	14,175.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	67,443.86	5,498.47	16,952.64	0.00	0.00	89,894.97
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	500.00	0.00	0.00	500.00
1GC232	Italian Studies Quasi Endowment	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	4,000.02	336.01	0.00	0.00	0.00	4,336.03
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	147,921.23	25,732.69	39,806.44	0.00	0.00	213,460.36
1GC245	MFA Program Gift Fund	UCENGL	English	4,234.68	0.00	0.00	0.00	0.00	4,234.68
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,411.96	0.00	0.00	1,411.96
1GC261	UNH Community Literacy Center	UCEDUC	Education	40,889.85	1,942.91	6,420.01	0.00	0.00	49,252.77
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	419.76	0.00	0.00	419.76

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<b>Current Funds</b>									
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1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	100.00	0.00	4,167.90	0.00	0.00	4,267.90
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	1,655.98	0.00	0.00	1,655.98
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	84.42	0.00	0.00	84.42
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	5,110.00	429.24	0.00	0.00	0.00	5,539.24
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	856.33	0.00	0.00	856.33
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	1,909.11	160.38	0.00	0.00	0.00	2,069.49
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	30,471.48	6,848.73	2,044.40	0.00	0.00	39,364.61
1GD209	Tech Camp Gift Fund	UDTCEN	Tech Camp Engineeristas	0.00	0.00	2,553.40	0.00	0.00	2,553.40
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	10,900.00	915.60	16,225.53	0.00	0.00	28,041.13
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	185.00	0.00	0.00	185.00
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	629.15	0.00	0.00	0.00	0.00	629.15
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	4,273.06	0.00	0.00	4,273.06
1GD223	Pushpa Desai Patel Memorial Fund	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	0.00	0.00	44,117.08	0.00	0.00	44,117.08
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	20,000.44	1,679.80	0.00	0.00	0.00	21,680.24
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	89,521.98	31,853.64	0.00	0.00	0.00	121,375.62
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	18,000.13	1,512.01	0.00	0.00	0.00	19,512.14
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	160.13	13.45	15,914.18	0.00	0.00	16,087.76
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	10,000.22	839.94	7,556.82	0.00	0.00	18,396.98
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	108.20	0.00	0.00	108.20
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	346.00	0.00	0.00	346.00
1GE083	EcoGastronomy Program Gift Fund	UEECON	HMGMT ECOG Program	0.00	0.00	1,070.20	0.00	0.00	1,070.20
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	9,225.26	774.93	0.00	0.00	0.00	10,000.19
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	115,652.75	13,631.31	185,450.89	0.00	0.00	314,734.95
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	800.00	67.20	0.00	0.00	0.00	867.20
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEDEAN	Dean's Office	1,459.05	0.00	0.00	0.00	0.00	1,459.05
1GE117	Choice Hotels International	UEHMGT	Hospitality Management	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology	0.00	0.00	87.24	0.00	0.00	87.24
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	2,872.07	0.00	0.00	2,872.07





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	17,710.09	5,009.78	73,722.18	0.00	0.00	96,442.05
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	10,810.02	908.04	18,770.01	0.00	0.00	30,488.07
1UCSBL	Berlin Study Abroad	UCGRMN	German	11,430.00	960.11	25,687.48	0.00	0.00	38,077.59
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	15,508.62	4,824.29	80,435.10	0.00	0.00	100,768.01
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	26,080.01	2,190.72	100,266.13	0.00	0.00	128,536.86
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	5,948.88	2,320.08	17,973.71	0.00	0.00	26,242.67
1UCSDI	Dijon Study Away	UCFI00	French & Italian	3,999.98	336.00	24,300.21	0.00	0.00	28,636.19
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	44.94	0.00	0.00	44.94
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	24,010.06	5,538.98	87,397.06	0.00	0.00	116,946.10
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	35,870.01	3,013.07	250,772.20	0.00	0.00	289,655.28
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	15,030.11	1,262.54	21,213.15	0.00	0.00	37,505.80
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	37,824.92	10,221.17	415,205.25	0.00	0.00	463,251.34
1UCSLT	London Travel Writing Program	UCENGL	English	9,310.02	782.04	11,032.75	0.00	0.00	21,124.81
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	6,499.99	546.00	43,987.42	0.00	0.00	51,033.41
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	14,420.08	1,211.30	29,344.44	0.00	0.00	44,975.82
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	23,340.11	1,960.57	36,624.35	0.00	0.00	61,925.03
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	(2,000.00)	(168.00)	0.00	0.00	0.00	(2,168.00)
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	65,735.20	3,585.47	9,791.00	0.00	0.00	79,111.67
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,665,595.85	856,212.29	165,593.65	0.00	0.00	3,687,401.79
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,883,059.97	812,477.37	312,078.72	0.00	0.00	4,007,616.06
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	211,950.00	82,660.40	0.00	0.00	0.00	294,610.40
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,314,015.91	777,186.95	147,435.67	0.00	0.00	3,238,638.53
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	345,208.60	48,021.76	109,209.35	0.00	0.00	502,439.71
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,697,621.19	570,164.95	124,172.05	0.00	0.00	2,391,958.19





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110193	Tropical Peatlands Carbon	UZCXS	PI Stephen Frolick	0.00	0.00	0.00	0.00	0.00	0.00
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXR	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	1,201.38	99.72	0.00	0.00	0.00	1,301.10
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	8,337.78	1,170.55	10,950.19	0.00	0.00	20,458.52
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	22,635.77	2,844.63	370,565.37	0.00	0.00	396,045.77
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	11,782.86	0.00	0.00	11,782.86
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	17,079.15	6,814.58	76.20	0.00	0.00	23,969.93
110228	Belowground Competition	UZESAO	Andrew Ouimette	4,546.45	1,814.02	6,000.00	0.00	0.00	12,360.47
110229	Forest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	2,588.48	0.00	0.00	2,588.48
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	37,710.33	6,601.29	3,545.61	0.00	0.00	47,857.23
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	2,741.94	227.59	0.00	0.00	0.00	2,969.53
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	28,475.76	7,907.08	12,806.74	0.00	0.00	49,189.58
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	18,982.95	0.00	0.00	18,982.95
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	2,418.30	923.64	0.00	0.00	0.00	3,341.94
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	13,413.65	1,113.33	14,180.98	0.00	0.00	28,707.96
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	8,892.48	3,439.25	6,229.38	0.00	0.00	18,561.11
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	7,125.00	539.92	0.00	0.00	0.00	7,664.92
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	5,549.58	1,182.18	13,506.42	0.00	0.00	20,238.18
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	72,012.45	19,704.38	75,450.80	0.00	0.00	167,167.63
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	0.00	0.00	0.00	0.00	0.00	0.00
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	30,947.08	7,067.78	43,344.72	0.00	0.00	81,359.58
110250	USDA NSRC	UBNRMI	PI Michelle Daley	1,841.80	734.89	907.00	0.00	0.00	3,483.69
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	9,687.76	0.00	0.00	9,687.76
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,451.92	0.00	0.00	2,451.92
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	37,756.84	4,191.68	8,732.27	0.00	0.00	50,680.79
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	(1,833.00)	0.00	0.00	(1,833.00)
110255	Hurrican Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	6,433.94	1,936.50	14,692.23	0.00	0.00	23,062.67



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	26,629.62	4,145.85	386.70	0.00	0.00	31,162.17
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	10,972.58	910.72	0.00	0.00	0.00	11,883.30
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	8,444.10	3,361.16	0.00	0.00	0.00	11,805.26
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	13,902.81	1,087.53	23,074.39	0.00	0.00	38,064.73
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	24,970.54	422.34	12,515.84	0.00	0.00	37,908.72
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQUIP	UXNTKB	PI Karen Bennett	9,820.41	3,918.37	3,572.06	0.00	0.00	17,310.84
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110268	Greenhouse Heat Pump	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	27,090.60	1,511.46	111,960.84	0.00	0.00	140,562.90
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	17,619.91	5,877.15	13,891.14	0.00	0.00	37,388.20
110271	GreenRice	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	12,010.56	205.89	4,540.34	0.00	0.00	16,756.79
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	37,769.34	1,615.29	70,407.79	0.00	0.00	109,792.42
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	46,135.48	18,323.64	2,824.31	0.00	0.00	67,283.43
110275	Getting from here to there	UBNRRS	PI Richard Smith	44,155.44	12,927.84	39,631.72	0.00	0.00	96,715.00
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	2,637.95	0.00	0.00	0.00	0.00	2,637.95
110277	Longitudianl Analysis of Popul	UACKJ1	PI Kenneth Johnson	13,436.57	1,115.24	0.27	0.00	0.00	14,552.08
110277	Longitudianl Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESO	PI Scott Ollinger	10,395.15	4,147.65	12,752.40	0.00	0.00	27,295.20
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	31,311.95	1,070.88	6,583.66	0.00	0.00	38,966.49
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	18,598.47	7,420.80	6,764.97	0.00	0.00	32,784.24
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	16,906.93	2,800.58	0.00	0.00	0.00	19,707.51
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	3,689.00	0.00	2,086.88	0.00	0.00	5,775.88
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Lowry	8,434.15	2,127.53	17,200.06	0.00	0.00	27,761.74
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	(330.00)	(123.06)	(67.95)	0.00	0.00	(521.01)
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	22,820.70	7,092.97	30,691.05	0.00	0.00	60,604.72
110287	Food Security	UFDDDB	PI Debra Brucker	21,263.36	8,484.09	2,974.71	0.00	0.00	32,722.16
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	64,881.76	9,520.73	55,324.74	0.00	0.00	129,727.23
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	15,134.25	3,887.15	49,820.57	0.00	0.00	68,841.97
110290	Planning Network	UBBIAN	PI Andre Brito	288.00	0.00	23,224.35	0.00	0.00	23,512.35
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	1,661.38	137.91	12,276.96	0.00	0.00	14,076.25
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	53,459.56	9,764.81	6,279.32	0.00	0.00	69,503.69
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	36,711.02	7,009.15	28,432.35	0.00	0.00	72,152.52
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	2,637.00	218.88	15,099.69	0.00	0.00	17,955.57
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	37,821.27	0.00	0.00	37,821.27
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	16,983.68	5,079.61	700.18	0.00	0.00	22,763.47
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	2,911.80	241.67	315.34	0.00	0.00	3,468.81
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	7,945.04	0.00	0.00	7,945.04
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	24,725.94	9,865.67	5,252.70	0.00	0.00	39,844.31
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	5,422.50	0.00	5,200.00	0.00	0.00	10,622.50
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	3,823.88	0.00	382.39	0.00	0.00	4,206.27







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	54,405.69	21,707.88	63,406.24	0.00	0.00	139,519.81
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,178.65	180.83	7,421.00	0.00	0.00	9,780.48
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	6,346.89	0.00	1,650.19	0.00	0.00	7,997.08
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	98,401.97	39,232.31	42,354.93	0.00	0.00	179,989.21
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	25,505.46	10,176.85	10,252.75	0.00	0.00	45,935.06
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	11,454.82	4,570.50	7,531.01	0.00	0.00	23,556.33
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	3,077.50	0.00	8,156.14	0.00	0.00	11,233.64
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	25,975.36	774.86	21,403.55	0.00	0.00	48,153.77
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	8,400.60	3,351.71	9,241.87	0.00	0.00	20,994.18
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	21,602.65	2,952.83	16,780.73	0.00	0.00	41,336.21
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	79,543.58	31,737.76	34,922.60	0.00	0.00	146,203.94
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	85,226.25	34,005.36	3,713.13	0.00	0.00	122,944.74
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	44,261.75	3,014.56	15,907.64	0.00	0.00	63,183.95
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	7,433.90	0.00	0.00	7,433.90
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	34,698.89	1,898.09	17,384.90	0.00	0.00	53,981.88
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	22,241.28	3,624.52	25,193.44	0.00	0.00	51,059.24
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	41,028.17	5,934.20	29,618.91	0.00	0.00	76,581.28
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	14,193.49	0.00	0.00	14,193.49
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	2,376.26	97.70	954.20	0.00	0.00	3,428.16
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	42,208.90	1,921.34	67,563.17	0.00	0.00	111,693.41
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	16,002.38	5,901.35	12,045.42	0.00	0.00	33,949.15
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	309.64	25.70	0.00	0.00	0.00	335.34
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	39,160.95	12,649.89	215,759.35	0.00	0.00	267,570.19
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	9,515.24	1,583.59	2,885.69	0.00	0.00	13,984.52
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	1,344,070.58	418,218.37	1,490,471.90	0.00	0.00	3,252,760.85
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	(1,111.50)	0.00	(391.25)	0.00	0.00	(1,502.75)
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	274,955.20	95,232.67	146,100.26	0.00	0.00	516,288.13
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	(0.01)	0.00	0.00	(0.01)
111E18	SG Aquaculture-Tech Transfer	UZMSCM	PI Michael Chambers	51,376.07	16,634.34	49,544.22	0.00	0.00	117,554.63



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<b>Current Funds</b>									
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112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	12,088.90	1,003.38	32,146.51	0.00	0.00	45,238.79
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	12,687.21	1,053.00	8,433.14	0.00	0.00	22,173.35
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112146	GAS CIRC DPAL II	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	10,927.98	907.03	9,555.68	0.00	0.00	21,390.69
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	9,192.71	392.59	8,582.64	0.00	0.00	18,167.94
112149	Neutrals	UZSPML	Lessard Help	90,496.99	22,415.20	68,039.47	0.00	0.00	180,951.66
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	122,183.63	24,814.89	417,209.30	6,642.76	0.00	570,850.58
112151	Multiple UUV and ASV Control	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	2,916.04	1,163.55	5,650.35	0.00	0.00	9,729.94
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	1,149.54	95.40	591.36	0.00	0.00	1,836.30
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	6,679.40	2,665.07	4,438.62	0.00	0.00	13,783.09
112164	Gas Circulator DPAL III	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112166	Development of Theoretical	UZOMBC	PI Brian Calder	18,351.20	1,523.98	13,911.82	0.00	0.00	33,787.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	26,069.20	4,687.23	87,129.68	0.00	0.00	117,886.11
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	14,312.99	1,190.54	7,364.18	0.00	0.00	22,867.71
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	47,018.12	5,528.30	41,994.46	0.00	0.00	94,540.88
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	16,646.13	1,381.63	167,121.01	0.00	0.00	185,148.77
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	12,869.01	3,623.59	10,344.65	0.00	0.00	26,837.25
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	5,633.64	1,566.68	3,523.48	0.00	0.00	10,723.80
112174	2016 Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	6,814.19	2,718.89	4,718.87	0.00	0.00	14,251.95
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	138,730.07	53,635.83	159,930.49	0.00	0.00	352,296.39
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	4,221.23	1,684.27	2,805.09	0.00	0.00	8,710.59
112177	Simulation	UZSPPB	PI Peter Bloser	13,358.18	3,952.11	8,222.34	0.00	0.00	25,532.63
112178	STARTALK Summer Camp 2016	UCLCLL	PI Lina Lee	5,880.36	488.06	13,820.49	0.00	0.00	20,188.91
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	17,884.58	1,484.41	18,845.80	0.00	0.00	38,214.79
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	24,466.50	2,030.75	13,116.23	0.00	0.00	39,613.48
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	15,580.17	6,216.54	17,850.59	0.00	0.00	39,647.30
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	77,152.14	30,783.73	61,636.94	0.00	0.00	169,572.81
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	77,629.31	20,707.82	180,623.93	0.00	0.00	278,961.06
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	34,794.94	13,298.82	33,709.19	0.00	0.00	81,802.95
112185	SeaBASS 2016	UZMSJM	PI Jennifer Miksis Olds	20,030.81	7,925.00	(869.29)	0.00	0.00	27,086.55
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	39,289.13	3,261.01	21,062.35	0.00	0.00	63,612.49
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	8,999.66	746.94	4,824.61	0.00	0.00	14,571.21
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	29,116.72	3,081.78	20,252.76	0.00	0.00	52,451.26
112189	3D SAS Wave Measurements	UZOMAL	PI Anthony Lyons	14,163.77	5,651.37	9,808.47	0.00	0.00	29,623.61











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HD37	Linking Soil Carbon Inputs 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HD40	Applies Agricultural Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD40	Applies Agricultural Genomics 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HD41	Reg. of translational complex. 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HD46	Microbiomes of Plant 2015	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HD48	Role of landscape heterogeneity2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD48	Role of landscape heterogeneity2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD48	Role of landscape heterogeneity2015	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HD49	White worm Agriculture and Use 2015	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HD50	Enhancement of Oyster Farming 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD50	Enhancement of Oyster Farming 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HD54	Aquaculture System 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD54	Aquaculture System 2015	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBAECF	AES Carry Forward	13,489.24	0.00	0.00	0.00	0.00	13,489.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HE00	Hatch Administration 2016	UBAEHA	Hatch Administration	151.45	0.00	3,114.91	0.00	0.00	3,266.36
11HE00	Hatch Administration 2016	UBAESP	AES Administration - Payroll	38,560.65	0.00	0.00	0.00	0.00	38,560.65
11HE00	Hatch Administration 2016	UBBIHG	PI Iago Hale	11,845.04	0.00	2,573.39	0.00	0.00	14,418.43
11HE00	Hatch Administration 2016	UBBITG	PI Todd Guerdat	11,781.52	0.00	11,066.63	0.00	0.00	22,848.15
11HE00	Hatch Administration 2016	UBNRJU	PI John Gunn	0.00	0.00	2,392.20	0.00	0.00	2,392.20
11HE00	Hatch Administration 2016	UBNRSA	PI Shadi Atallah	21,585.79	0.00	1,606.64	0.00	0.00	23,192.43
11HE09	Exploratory Research 2016	UBAECF	AES Carry Forward	0.00	0.00	38,212.00	0.00	0.00	38,212.00
11HE09	Exploratory Research 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE09	Exploratory Research 2016	UBAEGD	AES Grad Program	19,786.08	0.00	0.00	0.00	0.00	19,786.08
11HE09	Exploratory Research 2016	UBBITD	PI Thomas M Davis	1,238.25	0.00	1,193.72	0.00	0.00	2,431.97
11HE09	Exploratory Research 2016	UBDEJW	PI Jon Wraith	8,309.29	0.00	0.00	0.00	0.00	8,309.29
11HE09	Exploratory Research 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HE41	Reg of translational complex 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE41	Reg of translational complex 2016	UBAEGD	AES Grad Program	1,311.52	0.00	0.00	0.00	0.00	1,311.52
11HE41	Reg of translational complex 2016	UBMCCD	PI Clyde Denis	2,579.19	0.00	(1,809.97)	0.00	0.00	769.22
11HE42	Harvest Shellfish Safety 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	UBAEEQ	AES Equipment Org	0.00	0.00	500.00	0.00	0.00	500.00
11HE42	Harvest Shellfish Safety 2016	UBAEGD	AES Grad Program	1,837.03	0.00	0.00	0.00	0.00	1,837.03
11HE42	Harvest Shellfish Safety 2016	UBNRSJ	PI Stephen Jones	8,902.75	0.00	4,649.30	0.00	0.00	13,552.05
11HE43	Interspecies Hybrids Squash 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	UBAEGD	AES Grad Program	6,246.28	0.00	0.00	0.00	0.00	6,246.28
11HE43	Interspecies Hybrids Squash 2016	UBAESP	AES Administration - Payroll	6,321.88	0.00	0.00	0.00	0.00	6,321.88
11HE43	Interspecies Hybrids Squash 2016	UBBIJL	PI J Brent Loy	6,821.25	0.00	4,329.50	0.00	0.00	11,150.75
11HE44	Root Cold Tol & Plant Perform 2016	UBAESP	AES Administration - Payroll	1,898.09	0.00	0.00	0.00	0.00	1,898.09
11HE44	Root Cold Tol & Plant Perform 2016	UBBICN	PI Catherine Neal	642.00	0.00	3,774.67	0.00	0.00	4,416.67
11HE45	Exp Aerobic Composting System 2016	UBNRJJ	PI John Aber	616.00	0.00	9,630.54	0.00	0.00	10,246.54
11HE46	Microbiomes of Plant 2016	UBMCWT	PI William K Thomas	0.00	0.00	14,490.00	0.00	0.00	14,490.00
11HE47	Soil Microbial Efficiency 2016	UBAEGD	AES Grad Program	1,311.52	0.00	0.00	0.00	0.00	1,311.52
11HE47	Soil Microbial Efficiency 2016	UBAEPD	AES Funded Post Doc Awards	4,248.29	0.00	0.00	0.00	0.00	4,248.29
11HE47	Soil Microbial Efficiency 2016	UBNRSF	PI Serita Frey	1,518.00	0.00	3,709.88	0.00	0.00	5,227.88
11HE48	Role of landscape heterogeneity2016	UBAEGD	AES Grad Program	5,314.44	0.00	0.00	0.00	0.00	5,314.44
11HE48	Role of landscape heterogeneity2016	UBNRWW	PI Will Wollheim	10,902.85	0.00	0.00	0.00	0.00	10,902.85
11HE49	White Worm Agriculture and Use 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	UBAEGD	AES Grad Program	1,228.75	0.00	0.00	0.00	0.00	1,228.75
11HE49	White Worm Agriculture and Use 2016	UBBIEF	PI Elizabeth Fairchild	4,384.44	0.00	0.00	0.00	0.00	4,384.44
11HE50	Enhancement of Oyster Farming 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE50	Enhancement of Oyster Farming 2016	UBBIRB	PI Raymond E Grizzle	10,205.29	0.00	76.59	0.00	0.00	10,281.88
11HE52	Endocrine Control Reproduction 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	UBAEEQ	AES Equipment Org	0.00	0.00	500.00	0.00	0.00	500.00
11HE52	Endocrine Control Reproduction 2016	UBAEGD	AES Grad Program	4,339.75	0.00	0.00	0.00	0.00	4,339.75
11HE52	Endocrine Control Reproduction 2016	UBMCSS	PI Stacia A Sower	0.00	0.00	1,985.74	0.00	0.00	1,985.74
11HE53	Endemicity NE shellfish waters 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	UBAEEQ	AES Equipment Org	0.00	0.00	500.00	0.00	0.00	500.00
11HE53	Endemicity NE shellfish waters 2016	UBAEGD	AES Grad Program	4,228.88	0.00	0.00	0.00	0.00	4,228.88
11HE53	Endemicity NE shellfish waters 2016	UBAESP	AES Administration - Payroll	19,127.84	0.00	0.00	0.00	0.00	19,127.84
11HE53	Endemicity NE shellfish waters 2016	UBMCCH	PI Cheryl Whistler	0.00	0.00	5,774.88	0.00	0.00	5,774.88
11HE54	Aquaculture System 2016	UBAEGD	AES Grad Program	6,976.41	0.00	0.00	0.00	0.00	6,976.41
11HE54	Aquaculture System 2016	UBBILH	PI Larry G Harris	795.00	0.00	6,904.91	0.00	0.00	7,699.91

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HE55	North Atlantic Seaweeds 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	UBAEGD	AES Grad Program	4,210.51	0.00	0.00	0.00	0.00	4,210.51
11HE55	North Atlantic Seaweeds 2016	UBBIAK	PI Anita Klein	125.00	0.00	7,937.89	0.00	0.00	8,062.89
11HE56	Phosphodiesterase Inhibitors 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAEGD	AES Grad Program	4,139.99	0.00	0.00	0.00	0.00	4,139.99
11HE56	Phosphodiesterase Inhibitors 2016	UBMCRC	PI Rick H Cote	264.00	0.00	11,584.40	0.00	0.00	11,848.40
11HE57	Applied Agricultural Genomics 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBAEGD	AES Grad Program	3,788.75	0.00	0.00	0.00	0.00	3,788.75
11HE57	Applied Agricultural Genomics 2016	UBAEPD	AES Funded Post Doc Awards	4,754.05	0.00	0.00	0.00	0.00	4,754.05
11HE57	Applied Agricultural Genomics 2016	UBBITD	PI Thomas M Davis	117.00	0.00	1,625.48	0.00	0.00	1,742.48
11HE58	Soil Organic Matter Formation 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBAEGD	AES Grad Program	1,311.58	0.00	0.00	0.00	0.00	1,311.58
11HE58	Soil Organic Matter Formation 2016	UBAEPD	AES Funded Post Doc Awards	4,551.75	0.00	0.00	0.00	0.00	4,551.75
11HE58	Soil Organic Matter Formation 2016	UBNRSR	PI Stuart Grandy	5,694.34	0.00	12,869.38	0.00	0.00	18,563.72
11HE59	Climate, Carbon and Land Use 2016	UBDESO	PI Scott Ollinger	66.00	0.00	87.50	64.91	0.00	218.41
11HE60	Small Fruit Production NH 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBAEGD	AES Grad Program	1,228.75	0.00	0.00	0.00	0.00	1,228.75
11HE60	Small Fruit Production NH 2016	UBAESP	AES Administration - Payroll	2,264.46	0.00	0.00	0.00	0.00	2,264.46
11HE60	Small Fruit Production NH 2016	UBBIRG	PI Rebecca Grube Sideman	327.25	0.00	7,959.22	0.00	0.00	8,286.47
11HE61	Cultivating Ecosystem Services 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAEEQ	AES Equipment Org	0.00	0.00	30,774.00	0.00	0.00	30,774.00
11HE61	Cultivating Ecosystem Services 2016	UBAEGD	AES Grad Program	4,043.84	0.00	0.00	0.00	0.00	4,043.84
11HE61	Cultivating Ecosystem Services 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBNRRS	PI Richard Smith	6,055.00	0.00	2,755.78	0.00	0.00	8,810.78
11HE62	Frankia-Actinorhizal Plant 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAEEQ	AES Equipment Org	0.00	0.00	1,500.00	0.00	0.00	1,500.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAEGD	AES Grad Program	1,311.52	0.00	0.00	0.00	0.00	1,311.52
11HE62	Frankia-Actinorhizal Plant 2016	UBAEPD	AES Funded Post Doc Awards	4,248.29	0.00	0.00	0.00	0.00	4,248.29
11HE62	Frankia-Actinorhizal Plant 2016	UBMCLT	PI Louis S Tisa	0.00	0.00	308.84	0.00	0.00	308.84
11HE64	Improving finfish production 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAEGD	AES Grad Program	5,087.21	0.00	0.00	0.00	0.00	5,087.21
11HE64	Improving finfish production 2016	UBBIDB	PI David Berlinsky	4,162.52	0.00	10,729.82	0.00	0.00	14,892.34
11HE65	Pathways Microcystin Exposure 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBAEGD	AES Grad Program	1,228.75	0.00	0.00	0.00	0.00	1,228.75
11HE65	Pathways Microcystin Exposure 2016	UBBIJH	PI James Haney	0.00	0.00	11,682.55	0.00	0.00	11,682.55
11HE66	Steelhead Trout Aquaculture 2016	UBAEGD	AES Grad Program	1,228.75	0.00	0.00	0.00	0.00	1,228.75
11HE66	Steelhead Trout Aquaculture 2016	UBBIHH	PI Hunt Howell	1,575.00	0.00	3,185.56	0.00	0.00	4,760.56
11HE67	Multi-trophic Aquaculture NH 2016	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBAEHA	Hatch Administration	622.56	0.00	20,194.38	0.00	0.00	20,816.94
11HF00	Hatch Administration 2017	UBAESP	AES Administration - Payroll	132,661.31	0.00	12.41	0.00	0.00	132,673.72
11HF00	Hatch Administration 2017	UBBIIH	PI Iago Hale	5,903.20	0.00	284.84	0.00	0.00	6,188.04
11HF00	Hatch Administration 2017	UBBIRD	PI Ryan Dickson	2,714.00	0.00	16,814.41	0.00	0.00	19,528.41
11HF00	Hatch Administration 2017	UBBITG	PI Todd Guerdat	28,903.85	0.00	22,242.51	0.00	0.00	51,146.36
11HF00	Hatch Administration 2017	UBNRJU	PI John Gunn	0.00	0.00	7,092.95	0.00	0.00	7,092.95
11HF00	Hatch Administration 2017	UBNRSA	PI Shadi Atallah	11,244.04	0.00	8,805.72	0.00	0.00	20,049.76
11HF09	Exploratory Research 2017	UBAEEQ	AES Equipment Org	0.00	0.00	34,868.35	0.00	0.00	34,868.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HF09	Exploratory Research 2017	UBAEGD	AES Grad Program	49,349.30	0.00	0.00	0.00	0.00	49,349.30
11HF09	Exploratory Research 2017	UBDEJW	PI Jon Wraith	71,594.47	0.00	521.81	0.00	0.00	72,116.28
11HF45	Exp Aerobic Composting Sys 2017	UBNRJJ	PI John Aber	0.00	0.00	9,874.17	0.00	0.00	9,874.17
11HF46	Microbiomes of Plant 2017	UBAEGD	AES Grad Program	1,085.54	0.00	0.00	0.00	0.00	1,085.54
11HF47	Soil Microbial Efficiency 2017	UBAEEQ	AES Equipment Org	0.00	0.00	46,588.72	0.00	0.00	46,588.72
11HF47	Soil Microbial Efficiency 2017	UBAEPD	AES Funded Post Doc Awards	13,828.30	0.00	0.00	0.00	0.00	13,828.30
11HF47	Soil Microbial Efficiency 2017	UBNRSF	PI Serita Frey	2,559.93	0.00	19,749.49	0.00	0.00	22,309.42
11HF48	Role of Landscape Heterogeneity2017	UBAEEQ	AES Equipment Org	0.00	0.00	25,200.00	0.00	0.00	25,200.00
11HF48	Role of Landscape Heterogeneity2017	UBAEGD	AES Grad Program	17,417.84	0.00	0.00	0.00	0.00	17,417.84
11HF48	Role of Landscape Heterogeneity2017	UBNRWW	PI Will Wolheim	4,518.49	0.00	8,946.15	0.00	0.00	13,464.64
11HF49	White Worm Agriculture 2017	UBBIEF	PI Elizabeth Fairchild	18,940.11	0.00	0.00	0.00	0.00	18,940.11
11HF50	Enhancement of Oyster Farming 2017	UBAEEQ	AES Equipment Org	0.00	0.00	10,227.51	0.00	0.00	10,227.51
11HF50	Enhancement of Oyster Farming 2017	UBBIRB	PI Raymond E Grizzle	10,307.36	0.00	578.15	0.00	0.00	10,885.51
11HF52	Endocrine Control of Reprod 2017	UBAEGD	AES Grad Program	17,362.20	0.00	0.00	0.00	0.00	17,362.20
11HF52	Endocrine Control of Reprod 2017	UBMCSS	PI Stacia A Sower	0.00	0.00	15,456.20	0.00	0.00	15,456.20
11HF53	Endemicity NE shellfish waters 2017	UBAEGD	AES Grad Program	18,462.62	0.00	0.00	0.00	0.00	18,462.62
11HF53	Endemicity NE shellfish waters 2017	UBAESP	AES Administration - Payroll	35,447.21	0.00	0.00	0.00	0.00	35,447.21
11HF53	Endemicity NE shellfish waters 2017	UBMCCH	PI Cheryl Whistler	6,615.67	0.00	15,214.99	0.00	0.00	21,830.66
11HF54	Aquaculture System 2017	UBAEGD	AES Grad Program	7,732.14	0.00	0.00	0.00	0.00	7,732.14
11HF54	Aquaculture System 2017	UBBILH	PI Larry G Harris	7,373.99	0.00	5,181.11	0.00	0.00	12,555.10
11HF55	North Atlantic Seaweed 2017	UBAEGD	AES Grad Program	17,362.20	0.00	0.00	0.00	0.00	17,362.20
11HF55	North Atlantic Seaweed 2017	UBBIAK	PI Anita Klein	206.25	0.00	5,008.95	0.00	0.00	5,215.20
11HF56	Use of phosphodiesterase 2017	UBAEGD	AES Grad Program	16,832.29	0.00	0.00	0.00	0.00	16,832.29
11HF56	Use of phosphodiesterase 2017	UBMCRC	PI Rick H Cote	0.00	0.00	6,763.47	0.00	0.00	6,763.47
11HF57	Applied Agricultural Genomics 2017	UBAEGD	AES Grad Program	15,165.50	0.00	0.00	0.00	0.00	15,165.50
11HF57	Applied Agricultural Genomics 2017	UBAEPD	AES Funded Post Doc Awards	4,698.21	0.00	0.00	0.00	0.00	4,698.21
11HF57	Applied Agricultural Genomics 2017	UBBITD	PI Thomas M Davis	13,369.68	0.00	10,186.87	0.00	0.00	23,556.55
11HF58	Soil Organic Matter Formation 2017	UBAEEQ	AES Equipment Org	0.00	0.00	46,588.75	0.00	0.00	46,588.75
11HF58	Soil Organic Matter Formation 2017	UBAEPD	AES Funded Post Doc Awards	15,081.57	0.00	0.00	0.00	0.00	15,081.57
11HF58	Soil Organic Matter Formation 2017	UBNRSG	PI Stuart Grandy	3,491.67	0.00	7,179.74	0.00	0.00	10,671.41
11HF59	Climate, Carbon and Land Use 2017	UBAEEQ	AES Equipment Org	0.00	0.00	19,980.00	0.00	0.00	19,980.00
11HF59	Climate, Carbon and Land Use 2017	UBAEPD	AES Funded Post Doc Awards	12,646.65	0.00	0.00	0.00	0.00	12,646.65
11HF59	Climate, Carbon and Land Use 2017	UBDESO	PI Scott Ollinger	17,867.07	0.00	4,783.59	413.82	0.00	23,064.48
11HF60	Small Fruit Production NH 2017	UBAEEQ	AES Equipment Org	0.00	0.00	7,695.50	0.00	0.00	7,695.50
11HF60	Small Fruit Production NH 2017	UBAEGD	AES Grad Program	1,085.55	0.00	0.00	0.00	0.00	1,085.55
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	6,850.89	0.00	0.00	0.00	0.00	6,850.89
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	10,774.48	0.00	2,582.77	0.00	0.00	13,357.25
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	17,416.64	0.00	0.00	0.00	0.00	17,416.64
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	6,798.50	0.00	7,769.58	0.00	0.00	14,568.08
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	1,085.55	0.00	0.00	0.00	0.00	1,085.55
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	13,828.30	0.00	0.00	0.00	0.00	13,828.30
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	808.75	0.00	18,099.87	0.00	0.00	18,908.62
11HF64	Improving finfish production 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	16,893.37	0.00	0.00	0.00	0.00	16,893.37
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	3,490.30	0.00	14,280.69	0.00	0.00	17,770.99
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	1,089.24	0.00	0.00	0.00	0.00	1,089.24
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	2,512.23	0.00	2,282.02	0.00	0.00	4,794.25
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	6,112.34	0.00	0.00	6,112.34
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	2,240.04	0.00	0.00	0.00	0.00	2,240.04















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RD14	Ecological & Genetic Diversity 2015	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	UBAEHR	Hatch Regional Administration	25.86	0.00	2,240.80	0.00	0.00	2,266.66
11RE00	Hatch Regional Administration 2016	UBAESP	AES Administration - Payroll	29,939.84	0.00	0.00	0.00	0.00	29,939.84
11RE00	Hatch Regional Administration 2016	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBBIJL	PI J Brent Loy	2,094.50	0.00	1,906.98	0.00	0.00	4,001.48
11RE16	Population Dynamics and Change 2016	UBDEKJ	PI Kenneth Johnson	2,525.20	0.00	5,086.40	0.00	0.00	7,611.60
11RE17	Ovarian Influences on Embryon 2016	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBAEGD	AES Grad Program	3,769.02	0.00	0.00	0.00	0.00	3,769.02
11RE18	Comm Health & Resilience 2016	UBNRJM	PI John M Halstead	0.00	0.00	6,206.98	0.00	0.00	6,206.98
11RE19	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	16,925.00	0.00	0.00	16,925.00
11RE19	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	4,139.85	0.00	0.00	0.00	0.00	4,139.85
11RE19	Managing Systems to Improve 2016	UBBIPE	PI Peter S. Erickson	0.00	0.00	4,632.16	0.00	0.00	4,632.16
11RE21	Ovarian influences Ruminants 2016	UBAEEQ	AES Equipment Org	0.00	0.00	25,666.38	0.00	0.00	25,666.38
11RE21	Ovarian influences Ruminants 2016	UBAEGD	AES Grad Program	1,228.75	0.00	0.00	0.00	0.00	1,228.75
11RE21	Ovarian influences Ruminants 2016	UBMCPT	PI Paul Tsang	1,624.00	0.00	895.12	0.00	0.00	2,519.12
11RE22	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	52,411.50	0.00	0.00	52,411.50
11RE22	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	2,703.60	0.00	0.00	0.00	0.00	2,703.60
11RE22	Managing Systems to Improve 2016	UBBIAN	PI Andre Brito	0.00	0.00	923.30	0.00	0.00	923.30
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	58,327.00	0.00	0.00	58,327.00
11RE23	Conservation Plant Resources 2016	UBAEGD	AES Grad Program	3,788.75	0.00	0.00	0.00	0.00	3,788.75
11RE23	Conservation Plant Resources 2016	UBBIH	PI Iago Hale	4,189.00	0.00	4,752.35	0.00	0.00	8,941.35











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X567	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X584	SL Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X585	SL Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X586	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X590	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X592	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X594	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X595	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X597	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X607	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.01	0.00	0.00	0.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X608	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X609	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X610	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X612	SL Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X613	SL Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X614	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X615	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X616	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X617	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X618	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X620	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X622	Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X623	SL Administration	UXADMS	Administration	171,616.28	0.00	7,850.28	0.00	0.00	179,466.56
11X624	SL ITDE	UXTECH	Technology Office	0.00	0.00	17,046.25	0.00	0.00	17,046.25
11X625	SL Communications	UXCMNC	Communications	2,196.38	0.00	23,455.97	0.00	0.00	25,652.35
11X625	SL Communications	UXYTFM	Youth and Family	0.00	0.00	(527.00)	0.00	0.00	(527.00)
11X626	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	13,168.25	0.00	0.00	13,168.25
11X627	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	421.69	0.00	4,585.71	0.00	0.00	5,007.40
11X628	Natural Resources Program Personnel	UXNTRS	Natural Resources	26,595.29	0.00	0.00	0.00	0.00	26,595.29
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	3,975.86	0.00	22,414.36	0.00	0.00	26,390.22
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	23,286.63	0.00	3,680.29	0.00	0.00	26,966.92
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	92,082.13	0.00	0.00	0.00	0.00	92,082.13
11X632	Food & Agriculture Support	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	1,485.57	0.00	9,966.07	0.00	0.00	11,451.64
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	685.69	0.00	9,853.32	0.00	0.00	10,539.01
11X634	Youth & Family Program Personnel	UXYTFM	Youth and Family	25,883.53	0.00	0.00	0.00	0.00	25,883.53
11X635	Youth & Family Program Support	UXYTFM	Youth and Family	3,845.68	0.00	25,863.79	0.00	0.00	29,709.47
11X636	Commuity & Economic Development PTL	UXCDPL	Community&Economic Development PTL	421.69	0.00	4,740.26	0.00	0.00	5,161.95
11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	5,738.07	0.00	0.00	0.00	0.00	5,738.07
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	1,716.66	0.00	11,657.72	0.00	0.00	13,374.38
11X639	Belknap County	UXBLKP	Belknap County Appropriation	3,679.03	0.00	0.00	0.00	0.00	3,679.03
11X640	Carrol County	UXCRRL	Carroll County	16,463.95	0.00	0.00	0.00	0.00	16,463.95
11X641	Cheshire County	UXCHSR	Cheshire County	8,541.24	0.00	0.00	0.00	0.00	8,541.24
11X642	Coos County	UXCOOS	Coos County	66,205.68	0.00	0.00	0.00	0.00	66,205.68
11X643	Grafton County	UXGFTN	Grafton County Appropriation	35,343.90	0.00	0.00	0.00	0.00	35,343.90
11X644	Hillsborough County	UXHLSB	Hillsborough County	16,480.06	0.00	0.00	0.00	0.00	16,480.06
11X645	Merrimack County	UXMRMK	Merrimack County	5,707.22	0.00	0.00	0.00	0.00	5,707.22
11X646	Rockingham County	UXRCKM	Rockingham County	38,868.49	0.00	0.00	0.00	0.00	38,868.49
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	18,473.76	0.00	0.00	0.00	0.00	18,473.76
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	151,030.95	0.00	37,219.01	0.00	0.00	188,249.96
11X650	SL Renewable Resources	UXNTRS	Natural Resources	19,999.78	0.00	0.00	0.00	0.00	19,999.78
11X651	SL Administration	UXADMS	Administration	280,693.77	0.00	2,815.42	0.00	0.00	283,509.19
11X652	SL ITDE	UXTECH	Technology Office	0.00	0.00	20,098.48	0.00	0.00	20,098.48
11X653	SL Communications	UXCMNC	Communications	1,311.61	0.00	39,787.65	0.00	0.00	41,099.26
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	6,414.66	0.00	0.00	6,414.66
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	4,912.23	0.00	0.00	4,912.23











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13G085	Community Conversations	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13G091	GRANIT FY14	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G092	Risk MAP 13	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G093	FY15 NH GRANIT	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G094	RiskMap 2014	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G095	FY16 NH GRANIT	UZESFR	PI Fay Rubin	0.00	0.00	(1,889.42)	0.00	0.00	(1,889.42)
13G096	FY17 NH GRANIT	UZESFR	PI Fay Rubin	52,925.92	18,518.48	26,837.20	0.00	0.00	98,281.60
13G097	Risk MAP 15	UZESFR	PI Fay Rubin	8,669.94	3,459.29	4,269.43	0.00	0.00	16,398.66
13G098	Station Equipment Transfer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13H000	Provide Developmental Services	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H159	NH SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFID00	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H163	CLIA Semi Annually Surveys	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
13H164	BIP	UFDDSF	PI Susan Fox	1.78	0.71	18.93	0.00	0.00	21.42
13H165	Ctr for Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H166	Ctr Prof Excellence FY14	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H169	OMB-P-CORE	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H171	Adult Medicaid Quality	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H172	DCBCS Data Analysis	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H173	Money Follows the Person PD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H174	Fast Forward	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H175	CORE FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H176	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H177	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H178	ADRC TA EOC	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H179	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H180	BIP RENEW Project	UFDDJM	PI Joanne Malloy	0.09	0.00	62,470.04	0.00	0.00	62,470.13
13H181	NH SNAP-Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H182	NH SNAP Ed Year 2	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H184	CPE in Child Welfare	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H187	Core FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	27,520.91	8,044.16	27,167.97	0.00	0.00	62,733.04
13H189	MIECHV FY15	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H190	MIECHV FY16	UFDDTP	PI Tobey Partch-Davies	13,162.58	1,092.50	2,525.82	0.00	0.00	16,780.90
13H191	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	UGVPTP	PI Amy Schwartz	0.00	0.00	(235.61)	0.00	0.00	(235.61)
13H196	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	UFDODL	PI David Laflamme	0.00	0.00	(611.10)	0.00	0.00	(611.10)
13H198	Epidemiological Support FY17	UFDODL	PI David Laflamme	79,055.22	31,542.92	36,448.13	0.00	0.00	147,046.27
13H200	The VET Connect Program	UAVPOF	Dean of Students	0.00	0.00	637.87	0.00	0.00	637.87
13H201	CPE FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	(0.02)	0.00	0.00	(0.02)







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13S025	Homeland Security ILO Program	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	4,500.00	373.51	0.00	0.00	0.00	4,873.51
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	400.00	33.20	0.00	0.00	0.00	433.20
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	21,434.88	7,703.60	8,144.82	0.00	0.00	37,283.30
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	3,009.96	407.55	2,199.97	0.00	0.00	5,617.48
13S039	ILO-1	UPPDJL	PI James Lapolla	23,712.50	1,968.15	0.00	0.00	0.00	25,680.65
13S040	ILO-2	UPPDJL	PI James Lapolla	23,150.00	1,921.45	0.00	0.00	0.00	25,071.45
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	16,017.00	0.00	0.00	16,017.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	3,159.72	303.08	0.00	0.00	0.00	3,462.80
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S044	ASHE TableTop Exercise	UPPDJL	PI James Lapolla	0.00	0.00	768.00	0.00	0.00	768.00
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	50,400.00	0.00	0.00	50,400.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	21,746.66	5,115.60	10,593.37	0.00	0.00	37,455.63
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	5,997.56	0.00	0.00	5,997.56
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	12,962.51	0.00	0.00	12,962.51
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	53,041.63	9,473.77	123,904.46	0.00	0.00	186,419.86
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	3.91	0.33	1.49	0.00	0.00	5.73
13T060	Gravel Wetlands	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	0.02	0.00	0.00	0.00	0.00	0.02
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T064	IC Loading	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T065	NSTI-Tech Camp Version	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T066	NSTI-Engineeristas Version	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	11,160.01	4,452.87	7,149.93	0.00	0.00	22,762.81
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	25,650.45	4,832.52	10,934.55	0.00	0.00	41,417.52
13T069	General SADES	UDCECG	PI Charles Goodspeed	(1,415.99)	1,627.24	17,653.41	0.00	0.00	17,864.66
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	30,557.56	5,573.76	12,645.97	0.00	0.00	48,777.29
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	16,888.28	1,035.11	102,160.10	0.00	0.00	120,083.49
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	86,235.81	0.00	0.00	86,235.81
13T075	LTAP	UDCECG	PI Charles Goodspeed	128,031.70	36,232.24	175,295.99	0.00	0.00	339,559.93
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	21,348.71	2,902.78	8,536.50	0.00	0.00	32,787.99
13T077	Municipal Assesment Management	UDCECG	PI Charles Goodspeed	12,616.06	5,099.05	15,238.02	0.00	0.00	32,953.13
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	14,974.06	837.45	7,257.89	0.00	0.00	23,069.40

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	1,856.25	0.00	1,551.57	0.00	0.00	3,407.82
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Daniel	22,017.31	735.36	11,102.42	0.00	0.00	33,855.09
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	13,776.76	456.45	4,981.62	0.00	0.00	19,214.83
13T085	NH Tech Camp-Co-Ed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	1,904.15	0.00	0.00	1,904.15
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V156	Isles of Shoals LiDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V158	BMP's for Biosolids	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	11,916.39	4,754.59	1,667.09	0.00	0.00	18,338.07
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V163	Vibrios in NH Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V165	Soak up the Rain	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
13V165	Soak up the Rain	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
13V166	PTAPP	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	UXNTAE	PI Alyson Eberhardt	187.50	15.56	52.80	0.00	0.00	255.86
13V168	Biopalooza II	UDCEJH	PI James Houle	11,608.23	4,564.05	11,382.09	0.00	0.00	27,554.37
13V169	Sagamore BMPs	UXNTAE	PI Alyson Eberhardt	8,228.21	3,283.00	4,503.79	0.00	0.00	16,015.00
13V170	2015 NH NCCA	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V171	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	2,515.15	1,003.52	914.83	0.00	0.00	4,433.50
13V172	2015 DES Shellfish Vibrios	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	1,068.94	426.48	299.09	0.00	0.00	1,794.51
13V175	Eelgrass	UBNRFS	PI Frederick Short	139.79	55.81	39.12	0.00	0.00	234.72
13V176	Macroalgae	UBNRDB	PI David Burdick	11,136.31	1,944.61	4,018.31	0.00	0.00	17,099.23
13V177	Climate Ready Culverts	UDCETB	PI Thomas Ballestero	14,380.00	1,193.56	7,397.45	0.00	0.00	22,971.01
13V178	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	22,176.01	8,848.18	18,190.84	0.00	0.00	49,215.03
13V179	Climate Hazards&Ready Culverts	UZESFR	PI Fay Rubin	8,319.91	3,319.62	9,613.05	0.00	0.00	21,252.58
13V180	B-Lot Stormwater Management	UDCEJH	PI James Houle	25,342.65	10,111.66	26,972.08	0.00	0.00	62,426.39
13V181	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	15,393.92	3,772.21	5,571.35	0.00	0.00	24,737.48

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	0.00	0.00	26.55	0.00	0.00	26.55
147655	RCN SEES: Infrastructure	UDCEJF	PI-Jennifer Jacobs	62,348.40	4,389.39	64,698.76	0.00	0.00	131,436.55
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	0.00	0.00	23,191.29	0.00	0.00	23,191.29
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	8,194.35	680.13	4,215.38	0.00	0.00	13,089.86
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	872.07	72.38	448.61	0.00	0.00	1,393.06
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	2,477.90	988.71	34,454.68	0.00	0.00	37,921.29
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	6,855.84	569.03	10,016.41	0.00	0.00	17,441.28
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147667	South Pole	UZESMT	PI Mark Twickler	27,529.15	10,984.06	31,669.09	0.00	0.00	70,182.30
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	2,202.48	878.79	4,583.23	0.00	0.00	7,664.50
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	103,184.00	15,901.17	67,142.40	0.00	0.00	186,227.57
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
147669	Sustainability Knowledge	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	25,173.60	3,067.22	18,170.90	0.00	0.00	46,411.72
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	275,123.95	68,237.24	268,947.83	0.00	0.00	612,309.02
147673	CME	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	4,007.28	1,598.94	8,485.97	0.00	0.00	14,092.19
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	20,100.29	3,942.53	139,010.39	1,455.10	0.00	164,508.31
147682	Delta-47 Foram Calibration	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	0.00	0.00	803.14	0.00	0.00	803.14
147683	IPA Year 3	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	19,010.00	1,577.81	38,742.02	0.00	0.00	59,329.83
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	0.00	0.00	5,457.50	0.00	0.00	5,457.50
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	69,890.70	5,384.87	58,765.40	0.00	0.00	134,040.97
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	100,452.60	17,650.22	252,739.51	0.00	0.00	370,842.33
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	4,430.78	367.75	1,136.10	0.00	0.00	5,934.63
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147696	NSF GFRP-Patrick MacArthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	2,805.08	1,119.26	7,368.08	0.00	0.00	11,292.42
147698	ULF Svalbard	UZSPMA	Lessard Help	22,329.33	4,899.01	23,715.69	516.01	0.00	51,460.04



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	21,573.79	1,096.51	18,583.95	0.00	0.00	41,254.25
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	2,439.01	0.00	0.00	2,439.01
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	39,011.25	15,565.52	29,757.11	0.00	0.00	84,333.88
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	2,477.46	205.62	1,274.47	0.00	0.00	3,957.55
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	4,958.14	1,202.19	1,601.67	0.00	0.00	7,762.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	60,782.39	19,895.66	38,322.10	0.00	0.00	119,000.15
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	27,357.93	0.00	0.00	27,357.93
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	93,289.52	11,729.66	57,604.11	0.00	0.00	162,623.29
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	55,372.42	3,804.96	44,642.31	0.00	0.00	103,819.69
147757	National Conference	UREPJN	PI Jan Nisbet EPSCoR	9,149.42	1,935.37	37,563.49	0.00	0.00	48,648.28
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	81,985.56	4,223.32	63,035.74	0.00	0.00	149,244.62
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	38,840.52	1,641.80	33,346.74	0.00	0.00	73,829.06
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	52,021.42	4,041.14	91,339.96	0.00	0.00	147,402.52
147761	Microbiome of Corals	UBMCMH	PI Michael Lesser	108,541.25	29,371.45	69,076.33	0.00	0.00	206,989.03
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	16,146.15	1,293.98	8,284.04	0.00	0.00	25,724.17
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	7,538.61	2,255.55	4,652.23	0.00	0.00	14,446.39
147764	ULF Pole 14	UZSPMA	Lessard Help	51,974.38	10,963.54	68,240.00	0.00	0.00	131,177.92
147765	Shoals Marine Laboratory	UZSMSJ	PI Jonathan Pennock	0.00	0.00	29,695.00	0.00	0.00	29,695.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	31,655.84	0.00	4,412.96	0.00	0.00	36,068.80
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	29,423.25	0.00	2,293.76	0.00	0.00	31,717.01
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	4,707.72	0.00	0.00	0.00	0.00	4,707.72
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	34,130.97	0.00	0.00	0.00	0.00	34,130.97
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	37,837.40	1,759.39	23,970.51	0.00	0.00	63,567.30
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.19	0.00	0.00	0.00	0.19
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	56,721.00	0.00	0.00	56,721.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	45,287.32	7,937.09	123,930.76	0.00	0.00	177,155.17
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	5,856.38	486.07	4,324.68	0.00	0.00	10,667.13
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	8,699.99	722.08	106,902.80	0.00	0.00	116,324.87
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	22,347.66	1,093.07	20,313.47	0.00	0.00	43,754.20
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	17,950.46	7,094.45	38,968.44	0.00	0.00	64,013.35
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	26,603.55	9,286.36	75,688.47	0.00	0.00	111,578.38
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	6,000.02	0.00	0.00	6,000.02
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	8,268.81	3,299.30	15,937.61	0.00	0.00	27,505.72
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	13,932.67	4,965.66	10,896.74	0.00	0.00	29,795.07
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	65,457.41	10,901.22	90,878.37	0.00	0.00	167,237.00
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	60,099.29	3,335.14	67,533.45	0.00	0.00	130,967.88
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	13,754.00	903.37	8,994.80	0.00	0.00	23,652.17
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	30,519.19	1,082.96	18,627.69	0.00	0.00	50,229.84
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	20,216.56	578.09	39,050.35	0.00	0.00	59,845.00
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	76,456.43	10,125.32	111,902.49	0.00	0.00	198,484.24
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	41,814.04	14,422.04	61,923.99	0.00	0.00	118,160.07
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	5,653.84	0.00	0.00	5,653.84



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147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	714.56	0.00	0.00	0.00	0.00	714.56
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	34,130.97	0.00	99.99	0.00	0.00	34,230.96
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	34,130.97	0.00	0.00	0.00	0.00	34,130.97
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	20,229.22	778.46	156,803.55	0.00	0.00	177,811.23
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	9,387.90	0.00	0.00	9,387.90
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	3,223.65	1,286.24	2,142.19	0.00	0.00	6,652.08
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,426.00	0.00	0.00	4,426.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	4,500.00	0.00	0.00	4,500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	20,320.81	6,925.28	13,388.82	0.00	0.00	40,634.91
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	34,130.97	0.00	0.00	0.00	0.00	34,130.97
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	34,130.97	0.00	2,175.91	0.00	0.00	36,306.88
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	12,332.96	1,023.62	26,202.42	0.00	0.00	39,559.00
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	16,791.78	6,699.91	13,568.59	0.00	0.00	37,060.28
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	31,447.18	1,028.13	25,811.06	0.00	0.00	58,286.37
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	26,092.15	1,378.73	19,089.43	0.00	0.00	46,560.31
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	34,130.97	0.00	0.00	0.00	0.00	34,130.97
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	22,632.83	1,878.55	19,802.11	0.00	0.00	44,313.49
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	26,908.30	8,034.17	108,089.62	0.00	0.00	143,032.09
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	9,214.78	2,039.36	5,345.72	0.00	0.00	16,599.86
147821	RII Track-2 FEC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	30,941.64	4,990.14	103,464.66	0.00	0.00	139,396.44
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	22,123.08	6,191.43	0.00	0.00	0.00	28,314.51
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	18,437.93	7,352.40	85,914.88	0.00	0.00	111,705.21
147825	Gardner Research	UDCEKG	PI Kevin Gardner	106,438.27	12,569.40	65,383.45	0.00	0.00	184,391.12
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	769.27	63.85	395.73	0.00	0.00	1,228.85
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	33,865.30	1,336.76	17,529.23	0.00	0.00	52,731.29
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	10,837.33	212.47	5,547.48	0.00	0.00	16,597.28
147828	Mo Research	UDCEWM	PI Weiwei Mo	25,084.82	1,348.79	14,737.52	0.00	0.00	41,171.13
147829	Subawards	UREPJM	PI Kevin Gardner EPSCoR	0.00	0.00	665,619.70	0.00	0.00	665,619.70
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	32,293.74	10,555.18	20,353.21	0.00	0.00	63,202.13
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	27,596.11	1,557.21	15,898.00	0.00	0.00	45,051.32
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	22,350.11	2,123.26	15,479.74	0.00	0.00	39,953.11
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	20,385.22	0.00	0.00	20,385.22
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	22,345.43	1,113.83	14,320.93	0.00	0.00	37,780.19
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	3,576.64	296.86	185,445.04	0.00	0.00	189,318.54
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	14,901.49	2,906.96	9,441.28	0.00	0.00	27,249.73
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	45,363.11	2,291.08	29,919.11	0.00	0.00	77,573.30
147840	Nitrogen Fixing Prokaryotes in	UBMCM	PI Michael Lesser	6,600.00	0.00	1,716.02	0.00	0.00	8,316.02
147841	CI Leadership for UNH	UK1ASV	Network NH Now	68,999.20	25,318.57	38,645.05	0.00	0.00	132,962.82
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	4,011.75	0.00	0.00	4,011.75
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	20,523.96	7,689.03	15,820.87	0.00	0.00	44,033.86
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	37,498.56	1,731.22	29,657.58	0.00	0.00	68,887.36
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	57,749.39	14,579.89	108,351.33	0.00	0.00	180,680.61
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	17,441.49	544.86	18,475.89	0.00	0.00	36,462.24
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	28,683.53	5,379.44	34,024.55	0.00	0.00	68,087.52

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<b>Current Funds</b>									
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147850	Carsey	UACCG1	PI Curt Grimm	(397.66)	(33.01)	(151.60)	0.00	0.00	(582.27)
147850	Carsey	UCANCG	PI Curt Grimm	34,024.38	1,671.04	15,471.41	0.00	0.00	51,166.83
147851	NSF BREAD	UBBIH	PI Iago Hale	23,862.71	3,190.71	78,781.62	0.00	0.00	105,835.04
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	9,106.48	755.83	4,881.82	0.00	0.00	14,744.13
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	29,737.17	11,522.93	21,059.14	0.00	0.00	62,319.24
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	6,453.26	2,063.27	4,215.67	0.00	0.00	12,732.20
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	3,380.51	280.58	8,246.70	0.00	0.00	11,907.79
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	25,398.23	9,895.41	20,029.15	0.00	0.00	55,322.79
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	39,353.06	14,083.93	74,944.20	0.00	0.00	128,381.19
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	29,423.25	0.00	0.00	0.00	0.00	29,423.25
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	29,423.25	0.00	0.00	0.00	0.00	29,423.25
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	29,423.25	0.00	0.00	0.00	0.00	29,423.25
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	29,423.25	0.00	0.00	0.00	0.00	29,423.25
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	18,390.11	835.82	9,516.82	0.00	0.00	28,742.75
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	15,177.21	1,259.75	14,735.59	0.00	0.00	31,172.55
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	3,061.00	1,221.33	2,119.71	0.00	0.00	6,402.04
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	18,979.35	194.16	17,065.32	0.00	0.00	36,238.83
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	28,683.09	2,300.06	19,372.09	0.00	0.00	50,355.24
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	3,272.79	271.64	1,754.49	0.00	0.00	5,298.92
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	7,272.55	2,901.85	5,036.31	0.00	0.00	15,210.71
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	66,255.83	19,553.94	101,190.72	0.00	0.00	187,000.49
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	65,289.72	13,002.47	38,754.68	0.00	0.00	117,046.87
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	13,886.19	2,914.76	50,235.42	0.00	0.00	67,036.37
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	37,099.65	1,543.68	41,041.84	0.00	0.00	79,685.17
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	6,360.85	527.97	21,067.86	0.00	0.00	27,956.68
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	46,375.36	13,350.09	33,882.49	0.00	0.00	93,607.94
147878	EPSCoR Supplemental Funding	UREPJM	PI Jan Nisbet EPSCoR	284,121.70	81,066.44	297,490.44	0.00	0.00	662,678.58
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	13,166.66	5,253.51	16,669.43	0.00	0.00	35,089.60
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	27,414.71	801.33	17,015.57	0.00	0.00	45,231.61
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	823.52	32.12	27,025.27	0.00	0.00	27,880.91
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	1,485.00	0.00	0.00	1,485.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	52,183.44	9,032.19	36,101.21	0.00	0.00	97,316.84
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	4,367.32	0.00	0.00	4,367.32
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	6,324.60	524.94	40,294.16	0.00	0.00	47,143.70
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	11,799.51	857.67	16,078.81	0.00	0.00	28,735.99
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	0.00	0.00	19,580.05	0.00	0.00	19,580.05
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	5,276.88	0.00	0.00	5,276.88
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	16,998.73	0.00	0.00	16,998.73
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	715.34	0.00	0.00	715.34
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	19,651.15	840.06	49,131.79	0.00	0.00	69,623.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	8,444.84	700.92	4,527.15	0.00	0.00	13,672.91
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147896	CREST: Teacher Success	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147897	Master's Program in NH	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	1,000.00	0.00	0.00	1,000.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	0.00	0.00	433.52	0.00	0.00	433.52









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	174,692.23	35,959.45	75,190.68	0.00	0.00	285,842.36
14B796	Effect of Extrusion Temperatur	UDMERG	PI Ronald U Goulet	0.00	0.00	0.00	0.00	0.00	0.00
14B797	Turning on the Light	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B807	Plant Response to SRT	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	1,020.00	84.66	7,091.13	0.00	0.00	8,195.79
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B833	OP SBIR Phase 2	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B838	3He Neutron Circulator Ph2 DOE	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B839	Task Order 0011	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B840	Aquamantys Cost-Effectiveness	UEEERW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B841	BWSS WWFP Tsk G Climate Change	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	3,668.54	1,463.76	2,992.23	0.00	0.00	8,124.53
14B844	NH IRC: Argen Tech Solutions	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	0.00	0.00	1,279.95	0.00	0.00	1,279.95
14B846	ExxonMobile Consortium	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B848	NH IRC: Obliterase Inc.	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B859	StormTreat Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCle	URRIOL	Interoperability Lab	9,247.37	2,633.81	9,804.25	0.00	0.00	21,685.43
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	0.00	0.00	916.88	0.00	0.00	916.88





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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	28,073.29	4,642.68	15,559.66	0.00	0.00	48,275.63
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	161.45	64.41	107.28	0.00	0.00	333.14
14B919	Army SHARP: Travel Funds	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	6,805.60	0.00	0.00	6,805.60
14B921	OBHC	UFKIMG	PI Michael Gass	54,139.56	4,322.80	42,190.80	0.00	0.00	100,653.16
14B922	OCP	URRIOL	Interoperability Lab	45,376.84	9,880.33	40,809.95	0.00	0.00	96,067.12
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	160.00	13.28	430.65	0.00	0.00	603.93
14B924	SPE-Predicts	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	56,003.80	2,853.84	22,299.33	0.00	0.00	81,156.97
14B926	Curved MCPs	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	2,299.20	190.83	647.41	0.00	0.00	3,137.44
14B928	Deep Water Horizon-ERMA	URRCPM	PI Patrick Messer	0.00	0.00	2,933.76	0.00	0.00	2,933.76
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	513.59	0.00	61.63	0.00	0.00	575.22
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	25,036.15	6,376.05	3,901.14	0.00	0.00	35,313.34
14B932	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	34,646.82	2,439.62	18,261.22	0.00	0.00	55,347.66
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	15,828.76	4,505.70	91,002.67	0.00	0.00	111,337.13
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	3,190.95	1,273.19	1,571.39	0.00	0.00	6,035.53
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	1,257.00	94.62	2,318.54	0.00	0.00	3,670.16
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	7,953.95	660.15	15,792.86	0.00	0.00	24,406.96
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	7,879.51	2,514.07	4,936.94	0.00	0.00	15,330.52
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	29,737.83	886.25	0.00	0.00	0.00	30,624.08
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	(19,788.00)	0.00	0.00	(19,788.00)
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	26,977.46	2,718.65	24,220.45	0.00	0.00	53,916.56
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	16,241.16	0.00	0.00	16,241.16
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	426,248.74	119,557.30	176,771.07	0.00	0.00	722,577.11
14B945	NEC Occupancy-Londonderry, NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	23,631.57	9,429.12	27,783.35	0.00	0.00	60,844.04
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	59,439.06	21,206.28	31,458.36	0.00	0.00	112,103.70
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	57,214.10	19,944.72	43,562.91	0.00	0.00	120,721.73
14B950	Connected Responder	UDEEAK	PI Andrew Kun	6,589.00	546.89	3,532.27	0.00	0.00	10,668.16
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	0.00	0.00	66,729.62	0.00	0.00	66,729.62
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	19,060.08	0.00	5,050.03	0.00	0.00	24,110.11
14B953	UNH Macroalgea Monitoring 2016	UBNRDB	PI David Burdick	1,298.83	423.40	12.99	0.00	0.00	1,735.22
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	2,858.84	1,140.67	355.80	0.00	0.00	4,355.31
14B955	Footprint Project	URRCRC	Connectivity Research Center	19,213.10	0.00	3,184.56	0.00	0.00	22,397.66
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	3,612.97	1,441.58	0.00	0.00	0.00	5,054.55
14B957	Nanostone Misc. Projects I	UDCEMC	PI Michael Collins	2,587.95	214.80	4,664.25	0.00	0.00	7,467.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	95,707.08	34,670.40	73,776.65	0.00	0.00	204,154.13
14B959	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	17,115.96	980.32	20,297.73	0.00	0.00	38,394.01
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	5,489.90	2,190.47	10,767.80	0.00	0.00	18,448.17
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	4,253.03	1,697.03	1,547.01	0.00	0.00	7,497.07
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	7,616.10	632.14	5,751.76	0.00	0.00	14,000.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	631.66	252.15	311.10	0.00	0.00	1,194.91
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	7,360.00	610.88	6,372.43	0.00	0.00	14,343.31
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	4,994.25	0.00	0.00	4,994.25
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	39,558.00	2,839.62	27,620.22	0.00	0.00	70,017.84
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	0.00	0.00	9,506.01	0.00	0.00	9,506.01





















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14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NE84	Adaptive Sports Opportunities	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NE86	VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE87	NH PSEP-IMI	UXFDSC	PI Cheryl Smith	15,166.17	6,051.27	0.00	0.00	0.00	21,217.44
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	807.00	66.99	227.24	0.00	0.00	1,101.23
14NE89	GSE Harness Fabrication	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	3,918.50	325.22	636.56	0.00	0.00	4,880.28
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	0.00	0.00	1,233.93	0.00	0.00	1,233.93
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	35,195.88	14,043.17	222,376.46	0.00	0.00	271,615.51
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NF02	HEP Detector Technology Dev.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	276.94	110.50	184.04	0.00	0.00	571.48
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	42,938.25	12,841.86	9,248.89	0.00	0.00	65,029.00
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	UBNRK	PI Adrienne Kovach	27,997.72	2,323.80	25,076.05	0.00	0.00	55,397.57
14NF11	Viral Economies	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	0.00	0.07	0.01	0.00	0.00	0.08
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBRG	PI - Richard Grogan	4,333.15	359.66	51.72	0.00	0.00	4,744.53
14NF17	4-H NMP5 Tech Wizards	UXYTGK	PI Gail Kennedy	0.00	0.00	0.00	0.00	0.00	0.00
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF20	White Coat Ceremony	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	16,183.81	6,457.33	12,900.70	0.00	0.00	35,541.84
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	3,128.41	1,248.25	1,671.89	0.00	0.00	6,048.55
14NF32	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	28,411.13	7,064.27	9,223.56	0.00	0.00	44,698.96

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<b>Current Funds</b>									
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14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	3,167.99	1,264.03	1,223.71	0.00	0.00	5,655.73
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	UBNRKAK	PI Adrienne Kovach	2,596.70	215.53	2,054.08	0.00	0.00	4,866.31
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	UBNRKAK	PI Adrienne Kovach	2,036.14	82.42	18,719.13	0.00	0.00	20,837.69
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	5,098.89	2,034.41	3,388.33	0.00	0.00	10,521.63
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	6,942.08	0.00	0.00	6,942.08
14NF58	EBD TA	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	5,229.91	407.34	564.87	0.00	0.00	6,202.12
14NF63	Strategic Plan NH Children	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
14NF65	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF67	Community Benefits	UACIMS	PI Michael Swack	51.00	4.23	14.98	0.00	0.00	70.21
14NF68	Haddock Discard Mortality	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF71	NERACCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	22,597.53	9,016.40	31,429.86	0.00	0.00	63,043.79
14NF73	Early Childhood Education	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NF74	Performance Assessments	UCEDER	PI Emilie Reagan	5,353.70	444.36	5,520.02	0.00	0.00	11,318.08
14NF75	Carsey School Vulnerable Fam	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF76	Board Retreat	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	UBBIEF	PI Elizabeth Fairchild	5,818.11	1,235.68	3,910.95	0.00	0.00	10,964.74
14NF78	Cyberbullying Among Adolescent	UCFRKL	PI Kimberly Lema	7,025.84	2,302.21	7,532.08	0.00	0.00	16,860.13
14NF79	Student Persistence in STEM	UAPRVB	PI Victor Benassi	80,549.14	10,999.14	24,257.12	0.00	0.00	115,805.40
14NF80	Environmental Elder Scan 2	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF81	Millennial-Scale Variability	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	UXNTSP	PI Shane Bradt	25,125.40	7,451.58	61,819.82	0.00	0.00	94,396.80
14NF83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	7,140.00	273.90	741.39	0.00	0.00	8,155.29
14NF85	Sandy Dune Restoration	UBBIGM	PI Gregg E Moore	74,163.27	21,821.74	36,900.87	0.00	0.00	132,885.88
14NF86	NHView 2015-16	UBNRRC	PI Russell Congalton	9,311.83	772.89	1,512.68	0.00	0.00	11,597.40
14NF87	Leadership Equity Dialogues	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF88	Data Center Airflow	UDMEBK	PI Brad Kinsey	0.00	0.00	445.00	0.00	0.00	445.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NG39	NH Listens Support	UACSBM	PI Bruce Mallory	10,818.01	3,231.96	4,553.99	0.00	0.00	18,603.96
14NG41	NHCF Dev Screening	UFDOJR	PI Jeanne Ryer	15,736.36	6,278.82	2,962.69	0.00	0.00	24,977.87
14NG42	Interpersonal Trauma Motives	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NG43	Northern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NG44	START Interventions	UFDAR	PI Amanda Reichard	22,116.28	7,737.70	6,579.20	0.00	0.00	36,433.18
14NG45	Changing Campus Culture	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NG45	Changing Campus Culture	UCWSJS	PI Jane Stapleton	50,285.57	11,425.43	314.87	0.00	0.00	62,025.87
14NG46	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	5,364.13	1,174.48	12,525.34	0.00	0.00	19,063.95
14NG47	Maine Demographic Analyses	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG48	Arctic Sea Ice Loss	UZESMQ	PI MARTIN QUINN	0.00	0.00	0.00	0.00	0.00	0.00
14NG49	APCD-Penn	UFDOJP	PI Josephine Porter	16,281.66	6,415.69	4,023.53	0.00	0.00	26,720.88
14NG50	PV and Resilience Portfolios	UCFRKL	PI Kimberly Lema	33,582.55	12,602.17	21,937.71	0.00	0.00	68,122.43
14NG51	EFH-CACL	UFDDFS	PI Susan Fox	69,444.62	27,708.46	21,581.84	0.00	0.00	118,734.92
14NG52	Coos Youth Study	UACCG1	PI Curt Grimm	47,534.09	9,982.92	13,448.52	0.00	0.00	70,965.53
14NG52	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG53	Heron House Site Development	UDCETB	PI Thomas Ballestero	6,844.32	2,730.93	3,370.47	0.00	0.00	12,945.72
14NG55	Coastal Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	UACIMS	PI Michael Swack	251.00	20.85	(37.80)	0.00	0.00	234.05
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	16,815.95	6,709.53	11,174.63	0.00	0.00	34,700.11
14NG58	Equity Task Force Focus Group	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	UZOPCG	PI Christopher Glass	13,045.61	5,205.19	4,562.74	0.00	0.00	22,813.54
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	16,132.19	1,584.04	5,430.99	0.00	0.00	23,147.22
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	9,673.73	3,859.72	3,518.70	0.00	0.00	17,052.15
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	6,396.77	2,552.39	894.86	0.00	0.00	9,844.02
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	83,884.84	30,035.77	36,784.85	0.00	0.00	150,705.46
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	27,125.45	9,644.31	5,613.81	0.00	0.00	42,383.57
14NG66	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	48,232.44	12,224.04	9,774.86	0.00	0.00	70,231.34
14NG68	New Futures-Parity Toolkit	UFDOLH	PI Lucy Hodder	18,481.82	5,086.84	2,870.07	0.00	0.00	26,438.73
14NG69	Training Tech Assist NH BDAS	UFDOAC	PI Amy Costello	20,263.46	8,085.15	7,428.48	0.00	0.00	35,777.09
14NG70	LTER: HubbardBrookTransfer-On	UZESSO	PI Scott Ollinger	15,042.15	6,001.79	19,533.39	0.00	0.00	40,577.33
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	16,254.89	6,485.66	36,439.54	0.00	0.00	59,180.09
14NG72	Smart Transportation Systems U	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	URRCRC	Connectivity Research Center	27,721.26	1,861.86	3,255.19	0.00	0.00	32,838.31
14NG74	MacArthur Fndtn Climate Change	UZESCW	PI Cameron Wake	17,988.96	3,261.09	15,979.66	0.00	0.00	37,229.71
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,005.54	0.00	0.00	1,005.54
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	26,789.64	3,601.40	10,749.16	0.00	0.00	41,140.20
14NG77	Financial InnovationRoundtable	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG78	Opportunity Gap Work	UACPMT	PI Beth Mattingly	763.50	304.61	106.82	0.00	0.00	1,174.93
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	15,956.06	6,319.39	3,222.17	0.00	0.00	25,497.62
14NG81	Kenyan Ctenoplectra Bees	UBBISR	PI Sandra Rehan	0.00	0.00	12,635.63	0.00	0.00	12,635.63
14NG82	HSC: Intelligent Lives	UFDDDA	PI Dan Habib	12,445.69	4,965.87	0.00	0.00	0.00	17,411.56
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	14,041.68	3,683.73	6,997.00	0.00	0.00	24,722.41
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	4,938.40	1,970.46	1,796.29	0.00	0.00	8,705.15
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	5,833.50	1,740.96	2,004.65	0.00	0.00	9,579.11
14NG86	WCEG	UACKS1	PI Kristin Smith	14,295.58	5,703.96	1.14	0.00	0.00	20,000.68
14NG87	Upward Bound	UGENDG	PI Daniel Gordon	1,845.00	153.14	4,252.21	0.00	0.00	6,250.35
14NG88	2016-17 Grafton CDC	UESBRG	PI - Richard Grogan	24,645.82	2,045.54	808.64	0.00	0.00	27,500.00
14NG89	TNC ARM 5-Acre Oyster Restorat	UBBIRB	PI Raymond E Grizzle	39,990.26	12,672.00	21,370.74	0.00	0.00	74,033.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NG90	Students at the Center Ed	UACSBM	PI Bruce Mallory	16,586.48	4,898.52	23,192.94	0.00	0.00	44,677.94
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	5,838.08	486.19	1,644.32	0.00	0.00	7,968.59
14NG92	REAP 2016	UBMCKC	PI Kevin Culligan	3,693.44	306.56	0.00	0.00	0.00	4,000.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	8,976.35	745.04	4,333.21	0.00	0.00	14,054.60
14NG94	NHView 2016-17	UBNRRR	PI Russell Congalton	9,656.29	630.06	1,542.93	0.00	0.00	11,829.28
14NG96	Technical Assistance for SVP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	18,247.39	7,171.79	115.92	0.00	0.00	25,535.10
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	11,644.56	4,646.06	4,574.86	0.00	0.00	20,865.48
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	68,607.98	0.00	0.00	0.00	0.00	68,607.98
14NG98	Challenges to Amer Democracy	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	93,183.18	27,265.07	21,576.64	0.00	0.00	142,024.89
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	62,939.45	21,677.85	3,805.11	0.00	0.00	88,422.41
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	38,164.05	1,592.82	10,961.29	0.00	0.00	50,718.16
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	9,150.07	0.00	5,996.32	0.00	0.00	15,146.39
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH04	Onlin Survey	UCFRJW	PI Janis Wolak	3,863.52	1,541.46	594.56	0.00	0.00	5,999.54
14NH05	Consulting Sevices	UCWSJS	PI Jane Stapleton	17,221.95	6,871.54	8,480.96	0.00	0.00	32,574.45
14NH06	Supplement to BDAS	UFDOAC	PI Amy Costello	2,486.94	992.29	11,513.80	0.00	0.00	14,993.03
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	334,407.40	111,532.80	537,733.71	0.00	0.00	983,673.91
14NH08	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH09	CMMI PTN Yr 2 Supplement	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	2,770.71	229.98	12,907.39	0.00	0.00	15,908.08
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	44,190.76	17,358.31	85,816.15	0.00	0.00	147,365.22
14NH12	TeamUp Micro Grant	UACPGO	PI Gregg Orific	0.00	0.00	6,999.05	0.00	0.00	6,999.05
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	4,029.57	334.44	370.83	0.00	0.00	4,734.84
14NH14	BHI Learning Collaborative 2	UFDOJP	PI Josephine Porter	0.00	0.00	627.75	0.00	0.00	627.75
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	37,103.84	10,766.74	16,868.80	0.00	0.00	64,739.38
14NH15	Well-Being of NH Children	UACPMT	PI Beth Mattingly	14,235.60	3,103.81	4,195.88	0.00	0.00	21,535.29
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	9,465.84	0.00	0.00	9,465.84
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	51,762.48	13,504.18	63,224.38	0.00	0.00	128,491.04
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	17,358.96	6,926.21	11,535.47	0.00	0.00	35,820.64
14NH19	Thorn Article Writing	UCFRJW	PI Janis Wolak	4,753.54	501.20	578.02	0.00	0.00	5,832.76
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	12,272.48	0.00	0.00	12,272.48
14NH21	NH Listens Tech Support	UACSBM	PI Bruce Mallory	62,999.15	15,602.17	11,796.45	0.00	0.00	90,397.77
14NH22	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	30,558.83	12,192.38	11,150.12	0.00	0.00	53,901.33
14NH23	PATH	UFRMJG	PI Jill Gravink	32,682.25	13,040.24	5,486.75	0.00	0.00	51,209.24
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wollheim	20,405.17	5,547.07	23,902.38	0.00	0.00	49,854.62
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	104,417.91	0.00	0.00	104,417.91
14NH26	Apalachicola Bay Intertidal	UBBIRB	PI Raymond E Grizzle	20,420.73	8,147.93	7,795.43	0.00	0.00	36,364.09
14NH27	The State of Opportunity	UACPMT	PI Beth Mattingly	17,603.13	4,365.19	3,992.81	0.00	0.00	25,961.13
14NH28	Shadows Fall North	UCHCBF	PI Burt Feintuch	0.00	0.00	7,031.61	0.00	0.00	7,031.61
14NH29	Programs in Glycosciences YR6	UBMCVR	PI Vern Reinhold	97,998.02	37,041.41	127,055.68	0.00	0.00	262,095.11
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	51,660.59	8,743.45	1,914.88	0.00	0.00	62,318.92
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	56,485.10	4,688.25	0.00	0.00	0.00	61,173.35
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	15,150.22	389.94	263.11	0.00	0.00	15,803.27
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	12,671.64	2,841.75	2,326.97	0.00	0.00	17,840.36
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	0.00	0.00	136,298.18	0.00	0.00	136,298.18
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
14NH36	Belknap CDC Technical Assist	UESBRG	PI - Richard Grogan	15,014.14	1,246.17	0.00	0.00	0.00	16,260.31







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14U899	Dissecting Methane Flux	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	24,535.04	6,666.90	25,062.01	0.00	0.00	56,263.95
14U912	No East Corridor 21st Century	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	UZCXSF	PI Stephen Frolking	9,893.30	3,947.43	7,694.96	0.00	0.00	21,535.69
14U938	Rotational Diversity	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
14U941	Mountain Glaciers & Ice Caps	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
14U948	RPT Project	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14U965	INBRE Administration 3	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14U971	Supplement-On	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	3,974.67	329.90	34,316.23	0.00	0.00	38,620.80
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	50,297.59	6,842.96	46,756.03	0.00	0.00	103,896.58
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	19,850.42	4,188.75	13,670.88	0.00	0.00	37,710.05
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	41,892.35	9,891.49	26,173.46	0.00	0.00	77,957.30
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	31,551.65	12,461.87	27,897.50	0.00	0.00	71,911.02
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	10,956.00	909.35	20,261.68	0.00	0.00	32,127.03



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	29,090.86	5,655.48	46,865.74	0.00	0.00	81,612.08
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	23,649.08	4,824.42	15,534.61	0.00	0.00	44,008.11
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	27,218.04	6,677.28	9,535.84	0.00	0.00	43,431.16
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA84	Labor Management	UXAGSW	PI Seth Wilner	2,706.86	1,080.05	984.63	0.00	0.00	4,771.54
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	51,258.77	20,452.18	37,509.60	0.00	0.00	109,220.55
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	14,023.43	490.85	10,065.78	0.00	0.00	24,580.06
14UA87	Longleaf Pine Ecosystems	UZESEH	PI Erik Hobbie	8,167.42	2,568.31	23,844.52	0.00	0.00	34,580.25
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	28,887.68	1,229.94	20,824.89	0.00	0.00	50,942.51
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	27,908.64	1,227.43	21,594.85	0.00	0.00	50,730.92
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	37,291.62	563.26	30,174.30	0.00	0.00	68,029.18
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	13,200.08	4,673.37	10,627.70	0.00	0.00	28,501.15
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	85,213.58	13,182.90	212,041.35	0.00	0.00	310,437.83
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	639.19	254.99	11,129.03	0.00	0.00	12,023.21
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	1,247.85	497.83	3,234.11	0.00	0.00	4,979.79
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14UB03	ALS Risk Factors	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	24,292.71	7,505.89	19,627.93	0.00	0.00	51,426.53
14UB10	Gifted Educators Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	18,627.90	1,546.11	31,707.67	0.00	0.00	51,881.68
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	4,896.85	427.70	7,384.10	0.00	0.00	12,708.65
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	1,602.64	639.41	8,843.66	0.00	0.00	11,085.71
14UB14	Multi-Agent Coordination	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	UDEEPPY	PI Pablo Yoon	9,727.79	807.41	2,739.15	0.00	0.00	13,274.35
14UB16	Hurricane Sandy - DOI- Part II	UBNRAK	PI Adrienne Kovach	10,114.09	839.47	5,170.96	0.00	0.00	16,124.52
14UB17	ME Eelgrass Transplanting	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14UB18	URI GI Project	UDCEJH	PI James Houle	9,108.55	3,634.29	1,911.39	0.00	0.00	14,654.23
14UB19	Adoption of Food Safety	UXYTCC	PI Catherine Violette	1,425.12	568.68	518.38	0.00	0.00	2,512.18
14UB20	Wupatki Earthcrack Survey	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	17,486.62	6,977.07	7,906.91	0.00	0.00	32,370.60
14UB23	NEWS	UZESPR	PI Alexander Prusevich	21,094.35	8,416.64	14,017.75	0.00	0.00	43,528.74
14UB24	MCH LEND FY16	UFDDEH	PI Elizabeth Humphreys	3,559.93	295.47	308.43	0.00	0.00	4,163.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UB25	Asphalt Mix Performance Test	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB28	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Frolking	22,203.26	8,026.87	14,359.29	0.00	0.00	44,589.42
14UB31	Climate Change Communications	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	10,959.73	859.54	9,124.79	0.00	0.00	20,944.06
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	45,450.97	12,944.78	5,839.58	0.00	0.00	64,235.33
14UB35	IES RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	22,353.54	0.00	0.00	22,353.54
14UB36	Gain-Scheduling Control of AMB	UDEEPPY	PI Pablo Yoon	727.57	60.38	2,374.00	0.00	0.00	3,161.95
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	23,178.12	1,765.99	1,614.30	0.00	0.00	26,558.41
14UB38	Teen Adventure Camp 2015-16	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	5,781.22	479.85	2,974.02	0.00	0.00	9,235.09
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	6,420.98	532.95	3,303.09	0.00	0.00	10,257.02
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	5,609.35	457.48	2,535.99	0.00	0.00	8,602.82
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,014.13	401.87	542.89	0.00	0.00	2,958.89
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	7,625.92	2,438.49	6,826.97	0.00	0.00	16,891.38
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	88,113.33	28,991.37	29,202.48	0.00	0.00	146,307.18
14UB50	No-Till Soil Quality	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	7,377.05	1,293.50	33,084.85	0.00	0.00	41,755.40
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	8,024.60	666.05	3,695.25	0.00	0.00	12,385.90
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	30,357.76	12,112.90	11,545.40	0.00	0.00	54,016.06
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	10,577.66	3,625.12	0.00	0.00	0.00	14,202.78
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	21,340.84	7,200.03	25,891.51	0.00	0.00	54,432.38
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	3,484.17	1,390.19	8,384.82	0.00	0.00	13,259.18
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	11,781.00	977.85	3,878.56	0.00	0.00	16,637.41
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	17,527.50	1,454.80	9,532.97	0.00	0.00	28,515.27
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	18,830.81	1,562.94	9,687.02	0.00	0.00	30,080.77
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	27,145.14	8,147.93	19,249.15	0.00	0.00	54,542.22
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	27,183.22	10,597.79	12,947.24	0.00	0.00	50,728.25
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	11,246.67	3,392.38	13,158.76	0.00	0.00	27,797.81
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	1,472.90	587.73	1,918.82	0.00	0.00	3,979.45
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	6,785.15	2,707.25	119,266.83	0.00	0.00	128,759.23
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	39,701.15	15,522.09	72,350.29	0.00	0.00	127,573.53
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	2,732.31	226.77	17,122.80	0.00	0.00	20,081.88
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	11,742.21	974.59	6,040.48	0.00	0.00	18,757.28
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	1,692.00	140.44	2,923.35	0.00	0.00	4,755.79
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	8,974.78	2,290.58	8,758.87	0.00	0.00	20,024.23
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	18,017.77	5,653.20	58,252.80	0.00	0.00	81,923.77
14UB75	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	4,844.30	1,528.92	4,937.17	0.00	0.00	11,310.39
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	102,474.65	36,717.31	140,371.72	0.00	0.00	279,563.68
14UB78	Subaward from U. Illinois-UIUC	UCFRWW	PI Wendy Walsh	15,228.75	5,961.74	10,065.48	0.00	0.00	31,255.97
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	7,528.65	3,003.99	14,825.36	0.00	0.00	25,358.00
14UB80	Limits of Skyrmsions	UDPHJZ	PI Jiadong Zang	0.00	0.00	26,675.37	0.00	0.00	26,675.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UB81	MCH LEND FY17	UFDEEH	PI Elizabeth Humphreys	226,448.07	66,970.31	39,668.44	0.00	0.00	333,086.82
14UB82	NH-INBRE Year 2	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	117,456.20	16,846.58	90,952.20	0.00	0.00	225,254.98
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	362,251.02	117,559.14	1,369,335.81	0.00	0.00	1,849,145.97
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	89,740.22	30,946.70	62,449.61	0.00	0.00	183,136.53
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	112,709.27	31,486.08	77,126.34	0.00	0.00	221,321.69
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	96,642.78	38,560.40	66,939.18	0.00	0.00	202,142.36
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	66,569.78	26,561.40	49,263.16	0.00	0.00	142,394.34
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	175.00	14.70	500.00	0.00	0.00	689.70
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	3,000.00	0.00	0.00	3,000.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	39,599.91	0.00	0.00	0.00	0.00	39,599.91
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	300.00	24.90	4,674.54	0.00	0.00	4,999.44
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	26,134.38	1,009.66	29,557.30	0.00	0.00	56,701.34
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	2,560.14	212.49	1,372.44	0.00	0.00	4,145.07
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	6,966.49	519.99	26,088.01	0.00	0.00	33,574.49
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	21,207.04	851.99	29,441.54	0.00	0.00	51,500.57
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	7,254.45	602.11	5,269.69	0.00	0.00	13,126.25
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	16,113.44	2,130.92	19,379.45	0.00	0.00	37,623.81
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	8,487.67	239.76	17,094.17	0.00	0.00	25,821.60
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	82,187.78	26,456.02	155,080.38	0.00	0.00	263,724.18
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	34,052.76	11,904.47	28,797.77	0.00	0.00	74,755.00
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	10,685.44	886.90	8,627.56	0.00	0.00	20,199.90
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	6,311.05	281.64	3,272.78	0.00	0.00	9,865.47
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	160.00	0.00	4,336.22	0.00	0.00	4,496.22
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	19,645.90	4,947.03	14,633.55	0.00	0.00	39,226.48
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	990.08	395.08	227.03	0.00	0.00	1,612.19
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	7,784.18	646.10	4,172.99	0.00	0.00	12,603.27
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	45,494.39	18,152.24	39,292.52	0.00	0.00	102,939.15
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	2,076.84	828.63	755.46	0.00	0.00	3,660.93
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	9,000.71	3,591.27	2,119.11	0.00	0.00	14,711.09
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
14UC17	iSCORE	UFCDDR	PI Donald Robin	7,000.00	581.00	8,218.72	0.00	0.00	15,799.72
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	76,842.50	30,660.19	65,480.85	0.00	0.00	172,983.54
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	25,383.92	606.00	12,864.96	0.00	0.00	38,854.88
14UC20	Who and How of Microbial Contr	UBNRFF	PI Serita Frey	36,441.40	2,635.13	35,081.44	0.00	0.00	74,157.97
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	75,168.00	28,898.99	51,513.08	0.00	0.00	155,580.07
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	29,348.20	11,709.91	20,480.74	0.00	0.00	61,538.85
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	86,097.71	20,625.39	72,082.92	0.00	0.00	178,806.02
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	32,854.74	10,168.68	10,330.77	0.00	0.00	53,354.19
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	13,553.72	261.51	10,203.56	0.00	0.00	24,018.79
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	8,319.98	0.00	4,118.42	0.00	0.00	12,438.40
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	6,140.71	0.00	0.00	6,140.71
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	1,268.15	289.40	1,190.60	0.00	0.00	2,748.15
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	18,356.06	6,141.00	8,622.98	0.00	0.00	33,120.04
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	100,559.78	32,871.58	94,106.33	0.00	0.00	227,537.69
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	561.87	0.00	6,839.22	0.00	0.00	7,401.09
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	0.00	0.00	9,394.66	0.00	0.00	9,394.66

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15C959	Reaching Rural NH with Tech - CS	UK1ASV	Network NH Now	0.00	0.00	1,833.00	0.00	0.00	1,833.00
15C960	American Antiquarian Society - CS	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	UDCEJH	PI James Houle	3,966.97	1,582.75	3,527.24	0.00	0.00	9,076.96
15C965	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	UDMEMS	PI M R Swift	5,324.05	2,124.52	3,538.06	0.00	0.00	10,986.63
15C969	Fulbright Scholar AY 14-15 - CS	UCHIJH	PI William Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	24,015.60	9,581.91	11,826.37	0.00	0.00	45,423.88
15C971	NARF-Net Cost Share	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C974	Cost Share	UFDDDB	PI Debra Brucker	926.88	369.89	0.00	0.00	0.00	1,296.77
15C975	2014-15 Great Bay SWMP - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C976	Mapping Forest Carbon - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C980	Red Pine Decline - CS	UBNRTL	PI Thomas Lee	18,309.96	7,306.05	6,660.18	0.00	0.00	32,276.19
15C981	Motives for IPV Perpetration CS	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C985	Aging in Place - CS	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
15C986	NSF Program Officer - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	UBNRHA	PI Heidi Asbjornsen	33,611.48	3,997.97	(25,224.47)	0.00	0.00	12,384.98
15C989	Regional NNEJSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C991	Tapping Wild Wheat - CS	UBBIH	PI Iago Hale	3,992.38	814.44	0.00	0.00	0.00	4,806.82
15C992	Rockingham County FOA&Discover - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
15C995	Cost Share	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15C996	Farm to School Procurement - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15C999	Regional SNE JSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	UXNTAE	PI Alyson Eberhardt	4,092.06	1,526.34	1,460.76	0.00	0.00	7,079.16
15CA03	Improved Ecosystem Indicators - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	17,887.00	6,671.96	7,405.91	0.00	0.00	31,964.87
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	2,148.63	857.34	1,427.90	0.00	0.00	4,433.87
15CA06	Slavery and the Making - CS	UCENSM	PI Sean Moore	0.00	(578.64)	0.00	0.00	0.00	(578.64)
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	4,752.16	1,896.14	3,157.91	0.00	0.00	9,806.21
15CA08	Cost Share	UZESJO	PI Scott Ollinger	8,255.20	2,862.70	5,281.04	0.00	0.00	16,398.94
15CA11	CPE FY16 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA12	CPE FY17 - CS	UFSWPS	PI Patrick Shannon	61,429.83	24,510.25	30,250.93	0.00	0.00	116,191.01
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	22,861.60	9,121.82	15,192.05	0.00	0.00	47,175.47
15CA17	2015-16 Great Bay SWMP Cost Share	UZMSJP	PI Jonathan Pennock	9,548.30	3,809.80	3,473.10	0.00	0.00	16,831.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CA18	Emergency Erosion Control - CS	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	15,818.75	6,311.59	10,511.82	0.00	0.00	32,642.16
15CA20	Fast Forward FY17 - CS	UFDDJM	PI Joanne Malloy	8,322.83	3,320.64	3,027.27	0.00	0.00	14,670.74
15CA21	Fast Forward FY16 - CS	UFDDJM	PI Joanne Malloy	4,655.13	1,759.54	1,667.84	0.00	0.00	8,082.51
15CA22	Expanding the Safety Net-CS	UACCTR	Psychological & Counseling Services	7,535.37	3,006.61	3,710.74	0.00	0.00	14,252.72
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	5,231.54	2,044.24	582.07	0.00	0.00	7,857.85
15CA24	USDA Soil Moisture - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	726.93	290.10	483.10	0.00	0.00	1,500.13
15CA29	Fleet Replacement Phase VI - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	148,545.00	0.00	0.00	148,545.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	14,699.29	5,864.95	5,346.70	0.00	0.00	25,910.94
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CA33	NSF Program Officer Year 2 - CS	UDCHRJ	PI Richard Johnson	248.59	99.19	0.00	0.00	0.00	347.78
15CA34	StewNet Habitat Restoration - CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	4,416.16	1,762.33	617.87	0.00	0.00	6,796.36
15CA36	Cost Share Year 1	UBBIDH	PI Daniel Howard	4,142.07	343.78	1,166.32	0.00	0.00	5,652.17
15CA38	Public Value Partnership - CS	UCARKD	PI Kristina Durocher	57,147.28	22,801.35	0.00	0.00	0.00	79,948.63
15CA40	UNH ODRF Agroecosystem Study - CS	UBNRJJ	PI John Aber	38,931.48	15,533.74	25,870.92	0.00	0.00	80,336.14
15CA41	Shot Rings Out: King's Death c-s	UCHIJS	PI J Sokol	0.00	9,550.03	0.00	0.00	0.00	9,550.03
15CA42	The Living Bridge: Benchmark - CS	UDCEEB	PI- Erin Santini Bell	16,725.99	6,673.76	6,083.95	0.00	0.00	29,483.70
15CA43	2016 SBDC Central - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	UESBRG	PI - Richard Grogan	222.16	88.63	109.40	0.00	0.00	420.19
15CA44	Interpersonal Trauma Motives-CS	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA45	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15CA46	Coos County Broadband Mapping CS SV	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15CA47	2015 SBDC Carryforward - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	5,303.25	2,116.19	3,672.66	0.00	0.00	11,092.10
15CA49	WWRC Administration Cost Share	UBNRWM	PI William Mcdowell	2,284.09	911.13	1,124.73	0.00	0.00	4,319.95
15CA51	B-Lot Stormwater Management - CS	UDCEJH	PI James Houle	12,221.20	4,876.16	25,491.11	0.00	0.00	42,588.47
15CA52	Interactions in Dune Systems - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA53	Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	UBBIWW	PI Winsor Watson	6,036.22	2,408.48	4,180.16	0.00	0.00	12,624.86
15CA55	Coastal Environmental Literacy - CS	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	UBBIRB	PI Raymond E Grizzle	17,451.57	6,963.69	12,085.46	0.00	0.00	36,500.72
15CA58	UCEDD FY17 - CS	UFDDCD	PI Charles Drum	41,741.16	16,654.89	4,671.72	0.00	0.00	63,067.77
15CA59	Improving Coastal Inundation CostSh	UZOMTL	PI Thomas Lippmann	5,172.00	2,063.61	3,581.64	0.00	0.00	10,817.25
15CA60	Improving Coastal Inundation CA-CS	UBNRCA	PI Catherine Ashcraft	4,522.08	1,804.35	3,131.56	0.00	0.00	9,457.99
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	620.14	247.41	429.40	0.00	0.00	1,296.95
15CA63	Halias Safety Symposium - CS	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
15CA64	Transit Info Shelter Sign Inst - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	5,034.80	0.00	0.00	5,034.80
15CA65	Fuel Station Generator Install - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	UZMSTG	PI Thomas Gregory	5,398.87	2,154.17	1,963.77	0.00	0.00	9,516.81
15CA68	Institutional Commitment	UDPHJZ	PI Jiadong Zang	28,275.09	3,641.37	6,094.66	0.00	0.00	38,011.12
15CA69	Cost Share	UBNRMD	PI Mark Ducey	640.26	255.49	443.35	0.00	0.00	1,339.10
15CA70	Pathogenic Vibrio in NH - CS	UBMCCH	PI Cheryl Whistler	18,705.18	7,463.32	12,953.53	0.00	0.00	39,122.03
15CA71	Cod Genomics Stock Structure - CS	UBNRAS	PI Adrienne Kovach	5,627.95	2,245.56	3,897.41	0.00	0.00	11,770.92
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	20,640.78	6,409.04	27,982.59	0.00	0.00	55,032.41
15CA74	Cost Share	UACKJ1	PI Kenneth Johnson	0.00	22,533.83	0.00	0.00	0.00	22,533.83
15CA75	Edmond J Safra Fellow - CS	UCEDWT	PI Winston Thompson	33,812.41	29,291.50	0.00	0.00	0.00	63,103.91















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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15P025	Biomolecular Interaction Tech	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
15P030	DNA Sequencing Lab	UBDDNA	DNA SEQUENCING LAB	0.00	0.00	0.00	0.00	0.00	0.00
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P037	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
15P038	Soft Species Separation System	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P057	Rope Separator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
15P069	Radiopharmaceuticals	UDCHEV	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
15P079	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P099	Protein Interaction Modeling	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P103	NH 2011 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P113	UDEC-Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	UFFSJM	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	1,052.25	87.34	952.69	0.00	0.00	2,092.28
15P125	Barry Conservation Camp YR4	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P129	Program Income	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	(42.98)	0.00	0.00	(42.98)
15P136	APEX III Continuation - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P141	AT Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
15P145	Program Income	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P148	SPDG - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P149	Ctr for Prof Excellence FY14 - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P150	Teen Adventure Camp 2013 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P152	AT Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P158	Broadband Planning Program Income	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15P159	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P160	Program Income	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P164	Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	84.57	0.00	0.00	84.57



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166199	External Subawards	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	1,502.99	124.74	6,325.54	0.00	0.00	7,953.27
166208	2013 Tidal Tributary Sampling	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	1,528.74	610.01	427.75	0.00	0.00	2,566.50
166214	PREP Year 18	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	77,478.21	10,912.95	102,336.80	0.00	0.00	190,727.96
166218	2014 Tidal Tributary Sampling	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166224	High Resolution Surface Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166225	PREP Eelgrass Mapping 2013	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166226	PREP Year 19	UZMSPE	PI PREP	52,670.63	19,912.29	17,671.90	0.00	0.00	90,254.82
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	47,225.83	0.00	0.00	47,225.83
166228	Year 19 Internal Projects	UZMSPE	PI PREP	20,635.03	1,712.75	9,410.04	0.00	0.00	31,757.82
166229	2014-2016 EPA GRO Fellowship	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	857.53	342.19	239.95	0.00	0.00	1,439.67
166231	2015 Tidal Tributary Sampling	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	9,206.78	3,673.46	2,576.04	0.00	0.00	15,456.28
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	54,496.31	21,413.68	50,798.59	0.00	0.00	126,708.58
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	1,368.58	0.00	0.00	1,368.58
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	3,765.72	1,502.49	28,577.40	0.00	0.00	33,845.61
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	6,831.19	1,615.27	1,689.29	0.00	0.00	10,135.75
166240	Nitrogen Removal Beaver Ponds	UBNRWWM	PI Christopher Whitney	0.00	0.00	0.00	0.00	0.00	0.00
166241	2016 Tidal Tributary Sampling	UBNRWWM	PI William Mcdowell	11,636.94	4,643.07	3,612.91	0.00	0.00	19,892.92
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	120,422.57	46,697.16	77,766.69	0.00	0.00	244,886.42
166243	Eelgrass Analyses	UBNRSJ	PI Stephen Jones	7,236.31	2,887.25	2,024.75	0.00	0.00	12,148.31
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	10,106.25	4,032.43	5,035.39	0.00	0.00	19,174.07
16C019	External Cost Share	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
17C001	External Cost Share	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
17C002	External Cost Share	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
17C003	External Cost Share	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C004	External Cost Share	UDCSR	PI Radim Bartos	500.00	41.50	2,590.83	0.00	0.00	3,132.33





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
184103	Personnel Preparation Leadership	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
184169	Workplace Culture	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184179	FCTP Implementation	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	97,927.74	14,218.72	31,439.08	0.00	0.00	143,585.54
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	56,924.15	10,470.29	11,114.08	0.00	0.00	78,508.52
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184189	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184190	AT State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	(8.30)	0.00	0.00	(8.30)
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	32,385.31	12,520.69	8,762.22	0.00	0.00	53,668.22



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	7,380.00	612.54	62,846.62	0.00	0.00	70,839.16
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	0.00	0.00	(0.02)	0.00	0.00	(0.02)
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	29,453.10	2,444.58	18,334.42	0.00	0.00	50,232.10
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	(17,671.71)	0.00	0.00	(17,671.71)
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193265	UCEDD FY14	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	766.80	63.64	394.46	0.00	0.00	1,224.90
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	9,431.70	2,595.25	6,738.62	0.00	0.00	18,765.57
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	3,930.00	0.00	12,914.66	0.00	0.00	16,844.66
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	120,223.32	19,475.40	143,943.01	0.00	0.00	283,641.73
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	0.00	0.00	(9,265.07)	0.00	0.00	(9,265.07)
193273	NECG Year 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	19,523.72	7,739.78	13,046.43	0.00	0.00	40,309.93
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	(50,000.98)	(7,122.60)	(15,331.95)	0.00	0.00	(72,455.53)
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	33,739.07	13,439.30	299,773.46	0.00	0.00	346,951.83
193282	NEGC Year 4	UFDDMC	PI Monica McClain	0.00	0.00	758.11	0.00	0.00	758.11
193283	UCEDD FY16	UFDDCD	PI Charles Drum	0.00	0.00	437.30	0.00	0.00	437.30
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	232.88	0.00	0.00	232.88
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	19,794.95	4,947.57	42,166.25	0.00	0.00	66,908.77
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	36,441.32	11,017.59	86,507.68	0.00	0.00	133,966.59
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	22,454.54	3,981.03	19,522.34	0.00	0.00	45,957.91
193288	Safety Net	UACCTR	Psychological & Counseling Services	5,370.72	2,142.91	3,624.74	0.00	0.00	11,138.37
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	25,921.39	1,089.04	53,691.31	0.00	0.00	80,701.74
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	89,086.60	32,536.65	267,493.79	0.00	0.00	389,117.04
193291	GreenDot	UCPYVB	PI Victoria Banyard	18,497.82	2,314.22	188,080.66	0.00	0.00	208,892.70
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	73,315.33	9,626.44	93,478.25	0.00	0.00	176,420.02
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	95,010.82	12,338.04	33,258.89	0.00	0.00	140,607.75
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	116,577.29	38,863.63	332,041.16	0.00	0.00	487,482.08
193294	EPM RRTC	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	83,334.15	6,689.81	102,745.98	0.00	0.00	192,769.94







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	4,673.14	662.78	7,157.89	0.00	0.00	12,493.81
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,686.05	393.63	0.00	0.00	0.00	5,079.68
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	12,184.66	1,023.52	0.00	0.00	0.00	13,208.18
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	12,198.43	0.00	0.00	0.00	0.00	12,198.43
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	4,017.50	0.00	9,341.67	0.00	0.00	13,359.17
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	1,656.36	0.00	0.00	1,656.36
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	773.15	0.00	0.00	773.15
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	320.00	26.88	747.07	0.00	0.00	1,093.95
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	33,543.78	2,817.72	0.00	0.00	0.00	36,361.50
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	1,000.00	84.00	5,591.36	0.00	0.00	6,675.36
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	1,712.01	0.00	0.00	1,712.01
1GF040	OT 50th Anniv Fund/UROP	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	1,093.50	91.49	1,733.82	0.00	0.00	2,918.81
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	14,797.97	1,188.57	1,880.71	0.00	0.00	17,867.25
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	638.51	0.00	0.00	638.51
1GRH35	Ceps Faculty Support	URRMAMP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAMP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAMP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMARS	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	11,863.46	0.00	0.00	11,863.46
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	475.93	0.00	0.00	475.93
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	874.04	0.00	0.00	874.04
1GX033	Neal Other Research	UXAGCV	PI Charles Williams	0.00	0.00	848.37	0.00	0.00	848.37
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	9,999.63	3,899.85	5,000.00	0.00	0.00	18,899.48
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	74,874.42	21,516.96	36,214.86	0.00	0.00	132,606.24
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	813.00	0.00	486.60	0.00	0.00	1,299.60
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	5,600.00	0.00	0.00	5,600.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	16,058.87	0.00	0.00	16,058.87
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	13,742.88	0.00	0.00	13,742.88
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	1,129.15	0.00	0.00	1,129.15
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	692.31	58.14	1,405.83	0.00	0.00	2,156.28
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	3,861.08	0.00	0.00	3,861.08
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	7,479.87	0.00	0.00	7,479.87
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	9,500.01	798.00	0.00	0.00	0.00	10,298.01



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	48,380.05	18,868.20	0.00	0.00	0.00	67,248.25
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	9,753.73	3,804.34	0.00	0.00	0.00	13,558.07
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	3,855.13	0.00	7,897.51	0.00	0.00	11,752.64
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	8,757.21	0.00	0.00	8,757.21
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	10,833.30	4,225.00	6,292.80	0.00	0.00	21,351.10
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	90,353.88	35,237.92	0.00	0.00	0.00	125,591.80
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	8,026.76	0.00	0.00	8,026.76
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	(112,644.00)	(45,728.82)	0.00	0.00	0.00	(158,372.82)
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	564.12	19.37	8,413.26	0.00	0.00	8,996.75
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	32,855.95	7,330.82	0.00	0.00	0.00	40,186.77
1GZSSC	Space Science Center Gift Fund	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(303,942.69)	0.00	0.00	(303,942.69)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	5,423.73	0.00	0.00	5,423.73
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	73,091.94	0.00	0.00	73,091.94
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	180,284.45	53,675.16	149,541.36	0.00	0.00	383,500.97
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	313,408.55	0.00	0.00	0.00	313,408.55
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	211,071.76	44,677.23	355,105.49	0.00	0.00	610,854.48
1UB025	COLSA Farms	UBFMFS	Farm Services	175,893.06	53,926.77	90,100.11	0.00	0.00	319,919.94
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	115,505.41	42,531.55	68,105.51	0.00	0.00	226,142.47
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	112,885.06	33,941.71	30,867.31	4,026.69	0.00	181,720.77
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	199,716.42	39,585.29	307,514.13	15,404.25	0.00	562,220.09
1UC000	COLA Educational and General	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRAR0	Animal Resource Office	112,990.51	44,066.24	16,070.40	0.00	0.00	173,127.15
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	114,083.54	(619,732.66)	350,865.11	0.00	0.00	(154,784.01)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	2,643.82	1,031.01	16,398.07	0.00	0.00	20,072.90
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	662,672.87	257,296.97	39,109.18	0.00	0.00	959,079.02
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	327,031.82	115,265.90	15,119.42	0.00	0.00	457,417.14
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	249,598.54	97,014.91	6,512.33	0.00	0.00	353,125.78
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,313,982.10	490,873.78	203,118.94	0.00	0.00	2,007,974.82
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	487,082.45	174,735.63	7,726.65	0.00	0.00	669,544.73
1UR001	VPRPS E&G - Centers	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	727,139.22	0.00	0.00	0.00	727,139.22
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	27,300.46	0.00	0.00	0.00	27,300.46
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	417,409.70	156,611.11	103,565.39	0.00	0.00	677,586.20
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	223,009.61	85,119.71	85,150.16	0.00	0.00	393,279.48
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	54,122.09	18,792.80	19,738.40	0.00	0.00	92,653.29
1UZ000	EOS Educational and General	UZSP00	Space Science Center	309,588.32	114,543.50	117,951.83	0.00	0.00	542,083.65
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	64,524.12	0.00	0.00	64,524.12
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	129,764.68	45,198.07	40,274.05	0.00	0.00	215,236.80
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	59,816.76	23,053.06	67,363.70	42,820.05	0.00	193,053.57
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	68,002.37	26,520.89	0.00	0.00	0.00	94,523.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	78,079.12	27,369.90	31,648.49	36,670.51	0.00	173,768.02
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	6,557.66	1,639.38	54,494.30	0.00	0.00	62,691.34
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	181,028.59	23,814.65	49,285.43	0.00	0.00	254,128.67
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	124,680.14	48,625.18	0.00	0.00	0.00	173,305.32
1UZ030	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	(511.15)	(199.35)	0.00	0.00	0.00	(710.50)
<b>***Total Research &amp; Sponsored Programs</b>				<b>53,419,674.93</b>	<b>14,144,358.40</b>	<b>33,858,581.61</b>	<b>136,991.53</b>	<b>0.00</b>	<b>101,559,606.47</b>
<b>Public Service</b>									
111Z04	Foot Non Mapping 2	UXTEDF	PI David Foote	0.00	0.00	0.00	0.00	0.00	0.00
14G204	SCRIP-French	UXREFC	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(64,090.03)	0.00	0.00	(64,090.03)
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	543,652.86	178,054.40	193,663.97	0.00	0.00	915,371.23
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	12,925.84	598.40	4,304.01	0.00	0.00	17,828.25
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	59.50	0.00	2,762.01	0.00	0.00	2,821.51
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	351,170.95	109,892.20	105,393.37	0.00	0.00	566,456.52
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	2,567.86	0.00	0.00	2,567.86
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	32,592.43	12,652.70	23,588.80	0.00	0.00	68,833.93
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	1,475.00	0.00	0.00	1,475.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	5,232.05	439.49	25,607.88	0.00	0.00	31,279.42
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	1,738.10	0.00	0.00	1,738.10
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	1,629.38	574.16	1,359.57	0.00	0.00	3,563.11
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	4,181.00	1,630.52	508.29	0.00	0.00	6,319.81
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	1,082.18	90.90	2,139.49	0.00	0.00	3,312.57
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	6.45	0.00	0.00	6.45
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	2,195.73	271.62	64,009.92	0.00	0.00	66,477.27
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	8,977.63	3,396.08	28,552.38	0.00	0.00	40,926.09
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	14,960.58	3,436.92	3,543.43	0.00	0.00	21,940.93
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	1,918.43	0.00	0.00	1,918.43
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	303.15	0.00	0.00	303.15

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<b>Current Funds</b>									
<b>Public Service</b>									
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	7,043.86	1,145.65	21,263.23	0.00	0.00	29,452.74
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	363.26	0.00	0.00	363.26
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	90.00	7.56	25,043.03	0.00	0.00	25,140.59
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	2,330.62	566.27	440.68	0.00	0.00	3,337.57
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	542.50	33.60	6,619.01	0.00	0.00	7,195.11
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	3,559.99	0.00	0.00	3,559.99
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	16,027.98	1,257.39	33,134.70	0.00	0.00	50,420.07
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	1,898.69	0.00	0.00	1,898.69
1DX2TA	Military Youth & Family Program	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DX2TA	Military Youth & Family Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	6,343.52	1,593.90	17,311.94	0.00	0.00	25,249.36
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	1,509.01	560.92	7,232.64	0.00	0.00	9,302.57
1DXCED	Community Development	UXCMDV	Community and Economic Development	2,090.00	815.12	1,855.22	0.00	0.00	4,760.34
1DXCED	Community Development	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	1,028.28	401.01	50,046.27	0.00	0.00	51,475.56
1DXCET	Economic Development	UXCMCF	PI Charles French	1,187.73	99.78	0.00	0.00	0.00	1,287.51
1DXCET	Economic Development	UXCMDV	Community and Economic Development	2,123.36	652.87	3,067.48	0.00	0.00	5,843.71
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	905.00	353.03	40.72	0.00	0.00	1,298.75
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	39,246.78	15,306.24	1,766.11	0.00	0.00	56,319.13
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	3,205.00	1,249.94	541.23	0.00	0.00	4,996.17
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	3,027.12	351.02	207.38	0.00	0.00	3,585.52
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	619.41	241.52	3,755.71	0.00	0.00	4,616.64
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	1,720.08	0.00	0.00	1,720.08
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	1,419.01	553.36	6,406.47	0.00	0.00	8,378.84
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	250.00	21.00	3,619.19	0.00	0.00	3,890.19
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	4,849.17	1,473.46	6,748.21	0.00	0.00	13,070.84
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	17,765.09	0.00	0.00	17,765.09
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	73.00	0.00	0.00	73.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	537.27	0.00	0.00	537.27
1DXKL1	PI Kenneth La Valley	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	1,055.62	0.00	0.00	1,055.62
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	1,840.41	0.00	0.00	1,840.41
1DXNFR	Forest Resources	UXNTRS	Natural Resources	5,645.49	1,169.73	9,297.35	0.00	0.00	16,112.57
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	812.21	0.00	0.00	812.21
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	2,833.06	1,104.92	159.87	0.00	0.00	4,097.85
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	23,593.79	4,310.50	30,533.20	0.00	0.00	58,437.49
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	1,450.94	0.00	0.00	1,450.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	4,570.00	1,782.32	12,419.66	0.00	0.00	18,771.98
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	2,424.30	0.00	0.00	2,424.30
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	416.51	0.00	0.00	416.51
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	696.63	271.62	(275.01)	0.00	0.00	693.24
1DXYSL	Science Literacy	UXYTFM	Youth and Family	696.63	271.62	3,152.75	0.00	0.00	4,121.00
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	831.00	0.00	0.00	0.00	0.00	831.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	1,393.92	543.66	2,131.10	0.00	0.00	4,068.68
1GCADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(55,947.42)	0.00	0.00	(55,947.42)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	500.00	42.00	48,419.21	0.00	0.00	48,961.21
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	100,070.05	7,630.78	101,006.44	0.00	0.00	208,707.27
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	8,178.65	686.99	6,584.75	0.00	0.00	15,450.39
1GA184	Sand Dollar - Food Solutions N.E.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	92.10	0.00	0.00	92.10
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	2,855.00	239.82	2,653.47	0.00	0.00	5,748.29
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	59,344.41	0.00	0.00	59,344.41
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,001.00	0.00	0.00	4,001.00
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	461.93	0.00	0.00	461.93
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	6,466.35	0.00	0.00	6,466.35
1GE100	Center for Family Business	UECFFB	Center for Family Business	31,155.56	2,617.12	0.00	0.00	0.00	33,772.68
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	127,973.90	36,026.11	183,026.66	0.00	0.00	347,026.67
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	7,094.00	0.00	0.00	7,094.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	14,715.59	5,498.88	45,275.44	0.00	0.00	65,489.91
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	25,674.46	0.00	0.00	25,674.46
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	2,759.63	0.00	0.00	0.00	0.00	2,759.63
1GF089	Chace '11 Fund for Athlete Developmt	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	913.69	75.69	11,350.95	0.00	0.00	12,340.33
1GF091	Family Connections Centers	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	1,962.50	0.00	0.00	1,962.50
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	12,672.11	2,658.98	0.00	0.00	0.00	15,331.09
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	20,436.70	3,157.92	9,959.17	0.00	0.00	33,553.79
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	12,693.41	4,408.35	13,057.06	0.00	0.00	30,158.82
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	11,389.64	956.74	22,344.93	0.00	0.00	34,691.31
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	2,309.65	0.00	0.00	2,309.65
1GG185	Prudential Inclusive	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	3,603.06	29.57	736.89	0.00	0.00	4,369.52
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	148.88	12.50	0.00	0.00	0.00	161.38
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	75,879.67	0.00	0.00	75,879.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX011	CE Youth & Family Development	UXFHVD	4-H Youth Development	1,516.04	127.35	27.84	0.00	0.00	1,671.23
1GX012	CE Natural Resources Gift Fund	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	6,300.00	0.00	0.00	0.00	0.00	6,300.00
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	7,521.42	0.00	0.00	7,521.42
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,788.49	0.00	0.00	2,788.49
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	3,668.00	0.00	0.00	3,668.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,886.31	0.00	0.00	1,886.31
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,281.03	0.00	0.00	1,281.03
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	917.99	0.00	0.00	917.99
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	26,441.95	298.46	726.77	0.00	0.00	27,467.18
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	5,300.86	445.18	0.00	0.00	0.00	5,746.04
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	17,332.42	6,759.69	0.00	0.00	0.00	24,092.11
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	7,567.05	0.00	0.00	7,567.05
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHVD	4-H Youth Development	0.00	0.00	4,545.38	0.00	0.00	4,545.38
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	4,835.18	406.13	0.00	0.00	0.00	5,241.31
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	382.50	0.00	0.00	382.50
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	5,776.46	297.69	1,461.97	0.00	0.00	7,536.12
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	5,758.59	0.00	0.00	5,758.59
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	210.00	17.64	1,112.58	0.00	0.00	1,340.22
1GX050	William J Cowie 4-H Fund	UXFHVD	4-H Youth Development	0.00	0.00	5,413.63	0.00	0.00	5,413.63
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	6,214.91	2,423.85	0.00	0.00	0.00	8,638.76
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	1,463.00	0.00	0.00	1,463.00
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	50.00	0.00	0.00	50.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	1,010.00	0.00	0.00	1,010.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX059	e-GRO Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	4,175.02	0.00	0.00	4,175.02
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	210.00	17.64	23,275.00	0.00	0.00	23,502.64
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	11,062.50	929.25	28,265.14	0.00	0.00	40,256.89
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	963,805.30	337,858.57	201,468.73	59.33	0.00	1,503,191.93
1UX026	CE State PAU	UXCMAN	UNHM Education Center	25,427.82	2,135.86	30,877.15	0.00	0.00	58,440.83
1UX026	CE State PAU	UXCMDV	Community and Economic Development	176,909.77	68,994.87	0.00	0.00	0.00	245,904.64
1UX026	CE State PAU	UXCMNC	Communications	189,361.49	73,370.66	18,978.64	0.00	0.00	281,710.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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1UX026	CE State PAU	UXDVLP	Development	69,001.95	26,653.64	12,789.79	0.00	0.00	108,445.38
1UX026	CE State PAU	UXFDAG	Food and Agriculture	309,066.39	117,331.93	0.00	0.00	0.00	426,398.32
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	371,747.26	138,556.98	0.00	0.00	0.00	510,304.24
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	353.30	0.00	0.00	353.30
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	182,887.28	71,261.81	93,657.60	0.00	0.00	347,806.69
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	6,765.29	0.00	0.00	6,765.29
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	615,456.82	0.00	0.00	615,456.82
1UX026	CE State PAU	UXYTFM	Youth and Family	391,860.66	151,636.56	0.00	0.00	0.00	543,497.22
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	83,596.30	31,072.39	0.00	0.00	0.00	114,668.69
1UX028	CE County PAU	UXCHSR	Cheshire County	76,169.52	29,706.21	0.00	0.00	0.00	105,875.73
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	51,440.83	20,020.93	0.00	0.00	0.00	71,461.76
1UX028	CE County PAU	UXCOOS	Coos County	76,407.34	29,799.00	0.00	0.00	0.00	106,206.34
1UX028	CE County PAU	UXCRRL	Carroll County	148,512.63	57,919.76	0.00	0.00	0.00	206,432.39
1UX028	CE County PAU	UXFDAG	Food and Agriculture	54,421.47	21,224.46	0.00	0.00	0.00	75,645.93
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	56,741.65	22,129.22	0.00	0.00	0.00	78,870.87
1UX028	CE County PAU	UXHLSB	Hillsborough County	82,395.55	32,134.25	0.00	0.00	0.00	114,529.80
1UX028	CE County PAU	UXMRMK	Merrimack County	126,719.86	49,420.71	0.00	0.00	0.00	176,140.57
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	91,999.93	35,880.00	0.00	0.00	0.00	127,879.93
1UX028	CE County PAU	UXSLVN	Sullivan County	109,094.68	36,768.14	0.00	0.00	0.00	145,862.82
1UX028	CE County PAU	UXSTFD	Strafford County	32,921.27	12,656.12	0.00	0.00	0.00	45,577.39
1UX028	CE County PAU	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXYTFM	Youth and Family	15,945.18	1,563.47	0.00	0.00	0.00	17,508.65
<b>***Total Public Service</b>				<b>5,234,459.32</b>	<b>1,791,035.27</b>	<b>2,338,986.24</b>	<b>59.33</b>	<b>0.00</b>	<b>9,364,540.16</b>
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(120,132.11)	0.00	0.00	(120,132.11)
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	6,640.03	557.76	0.00	0.00	0.00	7,197.79
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	31,197.09	0.00	0.00	31,197.09
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	2,331.00	0.00	0.00	2,331.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	6,780.13	0.00	0.00	6,780.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	44,171.94	16,267.01	1,846.55	0.00	0.00	62,285.50
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	64,367.73	25,103.40	2,896.55	0.00	0.00	92,367.68
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	66,541.00	0.00	0.00	66,541.00
1DA401	Program Reviews	UAPROV	Provost Office	0.00	0.00	32,239.79	0.00	0.00	32,239.79
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	3,924.33	1,530.49	64,925.00	0.00	0.00	70,379.82
1DA463	Teaching Excellence Award	UAPROV	Provost Office	20,700.00	1,738.80	0.00	0.00	0.00	22,438.80
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	2,439.00	0.00	0.00	2,439.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	750.00	0.00	0.00	0.00	0.00	750.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DACRM	Customer Relations Mgmt-CRM	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	54,838.18	0.00	0.00	54,838.18
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	0.00	0.00	23,965.32	0.00	0.00	23,965.32
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	66,075.88	25,769.54	2,973.41	0.00	0.00	94,818.83
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.11	0.00	0.00	0.11
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	195,264.02	71,101.86	139,547.76	0.00	0.00	405,913.64
1DANAV	Navitas & Internationalization	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	525.00	0.00	0.00	525.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	1,755.21	0.00	0.00	1,755.21
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	20,594.24	1,053.92	23,544.86	22,650.48	0.00	67,843.50
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	9,760.59	0.00	0.00	9,760.59
1DATH	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	16,500.00	0.00	0.00	16,500.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	3,009.50	206.81	10,899.51	0.00	0.00	14,115.82
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	5,249.38	0.00	0.00	5,249.38
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	60.00	0.00	20,104.63	0.00	0.00	20,164.63
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	150.00	12.60	(6,320.90)	0.00	0.00	(6,158.30)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	71,110.66	0.00	0.00	71,110.66
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	20,905.17	0.00	0.00	20,905.17
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(4,211.04)	0.00	0.00	(4,211.04)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	8,315.00	0.00	0.00	8,315.00
1DB099	Foster Vehicle Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(5,724.40)	0.00	0.00	(5,724.40)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	12,069.68	0.00	0.00	12,069.68
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,737.95	0.00	0.00	1,737.95
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	33,167.74	0.00	0.00	33,167.74
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	1,200.00	100.80	56,330.69	0.00	0.00	57,631.49
1DC064	Composition Pgm Royalties Fund	UCDEAN	Dean's Office - Liberal Arts	(1,080.00)	(90.72)	0.00	0.00	0.00	(1,170.72)
1DC064	Composition Pgm Royalties Fund	UCENGL	English	8,466.15	529.20	7,188.80	0.00	0.00	16,184.15
1DC067	The Democracy Imperative	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,708.64	0.00	0.00	1,708.64
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	76,077.22	6,422.56	128,709.88	0.00	0.00	211,209.66
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	1,218.06	0.00	0.00	1,218.06
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	6,991.16	1,092.99	1,533.92	0.00	0.00	9,618.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	76,310.31	21,677.80	34,689.96	0.00	0.00	132,678.07
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	92,556.05	0.00	0.00	92,556.05
1DCGCI	GCLAI	UCDEAN	Dean's Office - Liberal Arts	6,581.31	552.85	2,993.73	0.00	0.00	10,127.89
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	3,190.00	0.00	0.00	3,190.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	67,468.01	0.00	0.00	67,468.01
1DCMLB	Communication Media Lab HSSC	UCCMNO	Communication	3,918.75	0.00	15,870.86	0.00	0.00	19,789.61
1DCNSB	Neuroscience Training	UBDEAN	Dean's Office - LS & A	0.00	0.00	55,388.24	0.00	0.00	55,388.24
1DCNSB	Neuroscience Training	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	36,912.17	0.00	0.00	36,912.17
1DCNSB	Neuroscience Training	UFCOMM	Communication Sciences & Disorders	1,192.38	0.00	4,574.44	0.00	0.00	5,766.82
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	3,058.01	0.00	(1,757.40)	0.00	0.00	1,300.61
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	416.47	0.00	0.00	416.47
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	2,090.00	0.00	0.00	0.00	0.00	2,090.00
1DD315	Unrestricted-CEPS TF 603 Challenge	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	(883.11)	0.00	0.00	(883.11)
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	29.27	0.00	0.00	29.27
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	950.84	0.00	0.00	950.84
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	61,345.81	21,047.96	17,971.31	0.00	0.00	100,365.08
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	146.26	0.00	0.00	146.26
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	11,794.35	0.00	0.00	11,794.35
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG021	Durham - It is Where You Live!	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	VPFA Office	0.00	0.00	167,250.00	0.00	0.00	167,250.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK4UCH	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	13,446.73	5,244.27	605.10	0.00	0.00	19,296.10
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	24,553.11	0.00	0.00	24,553.11
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	8,672.23	3,382.19	390.25	0.00	0.00	12,444.67
1DLDSC	Digital Scholarship Center	ULLADM	Library Administration	138.78	11.65	746.91	0.00	0.00	897.34
1DLEVO	Evolution of Academic Programs	ULLADM	Library Administration	0.00	0.00	463.65	0.00	0.00	463.65
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	4,834.60	0.00	0.00	4,834.60
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	262,177.00	0.00	0.00	262,177.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	8,800.00	0.00	0.00	8,800.00
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	39,431.09	15,378.13	14,084.42	0.00	0.00	68,893.64
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	120,412.18	0.00	0.00	120,412.18





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	3,393.12	0.00	0.00	3,393.12
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	34.15	0.00	0.00	34.15
1GB058	College of Life Sciences & Ag.	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	15,404.99	0.00	0.00	15,404.99
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	586.25	0.00	5,374.24	0.00	0.00	5,960.49
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	16,824.33	0.00	7,909.83	0.00	0.00	24,734.16
1GB071	MCBS Research Gifts	UBMCSS	PI Stacia A Sower	0.00	0.00	10,176.90	0.00	0.00	10,176.90
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	3,290.60	0.00	0.00	3,290.60
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	673.38	0.00	0.00	673.38
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	0.00	0.00	3,467.60	0.00	0.00	3,467.60
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,788.52	0.00	0.00	2,788.52
1GB246	Friends of UNH Equine Cross Country	UBBIOL	Biological Sciences	0.00	0.00	2,350.00	0.00	0.00	2,350.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	230.50	0.00	0.00	230.50
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1GC021	Margaret Carson Hubbard Africa	UCHCTR	Center for the Humanities	0.00	0.00	217.79	0.00	0.00	217.79
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	1,713.25	0.00	0.00	1,713.25
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	3,328.15	0.00	0.00	3,328.15
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	535.53	0.00	0.00	535.53
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	4,610.33	0.00	0.00	4,610.33
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	600.00	0.00	0.00	600.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	14,490.07	3,290.47	9,380.22	0.00	0.00	27,160.76
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	393.20	0.00	0.00	393.20
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	12,786.45	0.00	0.00	12,786.45
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	2,409.20	202.37	34,923.93	0.00	0.00	37,535.50
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	60.00	0.00	1,969.24	0.00	0.00	2,029.24
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	200.00	0.00	0.00	200.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	0.00	0.00	0.23	0.00	0.00	0.23
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	36,271.15	13,966.12	14,535.69	0.00	0.00	64,772.96
1GC065	Smyth Gifts	UCMUSI	Music	450.00	37.80	3,121.73	0.00	0.00	3,609.53
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	4,359.81	0.00	0.00	4,359.81
1GC069	Music Misc Gifts	UCMUSI	Music	1,000.00	84.00	13,435.99	0.00	0.00	14,519.99
1GC069	Music Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	90.69	0.00	0.00	90.69



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	612.75	0.00	29,703.04	0.00	0.00	30,315.79
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	2,064.74	0.00	0.00	2,064.74
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	5,824.77	489.29	1,868.40	0.00	0.00	8,182.46
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	2,160.00	181.44	3,684.49	0.00	0.00	6,025.93
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	2,131.20	0.00	0.00	2,131.20
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	794.61	0.00	0.00	794.61
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	171.86	0.00	0.00	171.86
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	67.07	0.00	0.00	67.07
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	15,050.53	0.00	0.00	15,050.53
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	4,311.96	0.00	0.00	4,311.96
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	(1,472.33)	(123.68)	10,520.61	0.00	0.00	8,924.60
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	22,583.68	0.00	0.00	22,583.68
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	4,098.37	0.00	0.00	4,098.37
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	3,617.58	189.96	0.00	0.00	0.00	3,807.54
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	26,688.18	1,441.29	8,748.40	0.00	0.00	36,877.87
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	2,289.81	0.00	0.00	2,289.81
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	4,256.53	0.00	0.00	4,256.53
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,405.42	0.00	0.00	2,405.42
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	15,071.23	0.00	0.00	15,071.23
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	11,404.40	0.00	0.00	11,404.40
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	2,552.79	0.00	0.00	2,552.79
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	5,206.18	437.32	0.00	0.00	0.00	5,643.50
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,763.08	400.10	0.00	0.00	0.00	5,163.18
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	27,839.07	9,021.24	90,113.54	0.00	0.00	126,973.85
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	470.00	0.00	0.00	470.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	2,022.32	169.89	0.00	0.00	0.00	2,192.21
1GD235	AIChE Gifts	UDKE00	Chemical Engineering	0.00	0.00	201.74	0.00	0.00	201.74
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	6,769.36	0.00	0.00	6,769.36
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	346.88	0.00	0.00	346.88
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	2,276.80	0.00	0.00	2,276.80
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	7,330.27	386.51	124,775.95	0.00	0.00	132,492.73
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECJS	PI Joseph Sabia	0.00	0.00	103.20	0.00	0.00	103.20
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	129.23	0.00	0.00	129.23



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	703.50	0.00	0.00	0.00	0.00	703.50
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF052	Browne Center Misc Gift Acct	UFKBKN	Browne Center	0.00	0.00	4,177.59	0.00	0.00	4,177.59
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,064.00	0.00	0.00	1,064.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	600.00	0.00	0.00	600.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	3,800.01	0.00	2,768.90	0.00	0.00	6,568.91
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	72,801.01	17,780.37	32,699.02	0.00	0.00	123,280.40
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	6,210.73	0.00	0.00	6,210.73
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	400.00	0.00	0.00	400.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG183	Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	12,412.94	0.00	0.00	12,412.94
1GL014	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	2,529.04	0.00	0.00	2,529.04
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	1,498.53	0.00	0.00	1,498.53
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	1,407.21	0.00	0.00	1,407.21
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	19,966.47	0.00	0.00	19,966.47
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	5,591.86	0.00	0.00	5,591.86
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	41,602.38	16,224.99	7,104.33	0.00	0.00	64,931.70
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	2,065.27	0.00	0.00	2,065.27
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	16,500.00	1,386.00	4,817.44	0.00	0.00	22,703.44
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	288.97	0.00	0.00	288.97
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	57.89	0.00	0.00	57.89
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	17.37	0.00	0.00	17.37
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	237.76	0.00	0.00	237.76
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	9,644.29	0.00	0.00	9,644.29
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	108.13	0.00	0.00	108.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	(3,000.15)	(252.09)	0.00	0.00	0.00	(3,252.24)
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	1,619.27	0.00	0.00	1,619.27
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	154.93	0.00	0.00	154.93
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	643.14	0.00	0.00	643.14
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	3,262.18	0.00	0.00	3,262.18
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	3,000.15	252.09	0.00	0.00	0.00	3,252.24
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	919.25	0.00	0.00	919.25
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	9,692.34	0.00	0.00	9,692.34
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	7,030.00	0.00	0.00	7,030.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	9,902.25	831.80	0.00	0.00	0.00	10,734.05
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	229.94	0.00	0.00	229.94
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	7,068.56	0.00	0.00	7,068.56
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	132.00	0.00	64,878.60	0.00	0.00	65,010.60
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	53,147.53	20,727.50	6,637.84	0.00	0.00	80,512.87
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	9,074.57	0.00	0.00	0.00	0.00	9,074.57
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	99.98	0.00	0.00	99.98
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	118,705.09	46,294.89	0.00	0.00	0.00	164,999.98
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(152,153.62)	0.00	0.00	(152,153.62)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	37,708.00	0.00	0.00	0.00	0.00	37,708.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	435,720.20	149,875.09	81,659.18	0.00	0.00	667,254.47
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	279.98	0.00	0.00	279.98
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	58,057.01	22,642.26	1,012.73	0.00	0.00	81,712.00
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	576,003.35	186,717.29	(208,228.13)	0.00	0.00	554,492.51
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	191,692.75	70,035.78	(389,845.35)	0.00	0.00	(128,116.82)
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	68,623.88	0.00	0.00	68,623.88
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	342,069.86	133,407.26	21,922.69	0.00	0.00	497,399.81
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	581,156.89	221,359.31	47,356.38	0.00	0.00	849,872.58
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	219,534.93	80,057.60	187,233.24	0.00	0.00	486,825.77
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	94,888.24	34,756.44	35,685.83	0.00	0.00	165,330.51
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	111,273.41	43,121.31	19,355.74	0.00	0.00	173,750.46
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	679,609.17	250,078.83	28,957.00	0.00	0.00	958,645.00
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	480,960.70	160,575.14	38,246.23	0.00	0.00	679,782.07
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	446,025.02	170,334.05	58,116.99	0.00	0.00	674,476.06
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	64,096.26	24,639.22	4,345.83	0.00	0.00	93,081.31
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	348,093.43	86,506.67	169,966.91	0.00	0.00	604,567.01
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	23,521.06	8,651.09	2,632.08	0.00	0.00	34,804.23
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	536,611.83	197,302.21	56,850.82	0.00	0.00	790,764.86
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	84,714.32	30,327.94	9,895.52	0.00	0.00	124,937.78
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	73,661.13	26,278.33	20,412.28	0.00	0.00	120,351.74
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	22,665.02	1,903.86	3,206.00	0.00	0.00	27,774.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	10,686.50	0.00	0.00	10,686.50
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,416.02	0.00	0.00	4,416.02
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	78,795.85	0.00	0.00	78,795.85
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,329,847.64	479,959.27	614,239.00	0.00	0.00	2,424,045.91
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	204,512.13	72,516.80	0.00	0.00	0.00	277,028.93
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	60,137.82	22,831.82	13,266.28	0.00	0.00	96,235.92
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	278,691.32	51,531.12	25,166.98	0.00	0.00	355,389.42
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	115,976.20	44,664.12	65,975.79	0.00	0.00	226,616.11
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	275,470.73	64,085.78	34,154.52	0.00	0.00	373,711.03
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	51,599.10	20,123.61	79.22	0.00	0.00	71,801.93
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	22,539.03	0.00	0.00	22,539.03
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	201,141.20	60,058.22	26,368.21	0.00	0.00	287,567.63
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	228,875.27	0.00	0.00	228,875.27
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	336,930.31	121,325.75	131,393.30	0.00	0.00	589,649.36
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	9,988.10	0.00	0.00	9,988.10
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	440.96	0.00	0.00	440.96
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	34,911.66	0.00	0.00	34,911.66
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	2,720.00	0.00	0.00	2,720.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	11,143.31	821.44	17,046.05	0.00	0.00	29,010.80
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	359,846.30	138,421.43	17,289.40	0.00	0.00	515,557.13
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,048,286.48	352,702.90	140,976.44	6,568.17	0.00	1,548,533.99
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	1,813.50	0.00	15,173.24	0.00	0.00	16,986.74
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	8,114.11	92.00	0.00	8,206.11
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	3,581.73	0.00	0.00	3,581.73
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	27,743.04	0.00	0.00	27,743.04
1UBPPD	COLSA General Prepays	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	420.00	0.00	0.00	0.00	0.00	420.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	167,189.84	62,600.71	22,465.12	0.00	0.00	252,255.67
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	3,597.65	0.00	0.00	3,597.65
1UC000	COLA Educational and General	UCCBSC	COLA BSC	452,848.98	170,022.45	10,839.38	0.00	0.00	633,710.81
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	199,152.70	77,559.51	6,970.95	0.00	0.00	283,683.16
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	1,269,535.17	450,517.88	137,758.96	0.00	0.00	1,857,812.01
1UC000	COLA Educational and General	UCIA00	International Affairs	34,149.96	12,997.20	4,027.46	0.00	0.00	51,174.62
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	73,324.71	25,021.78	30,843.27	0.00	0.00	129,189.76
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	6,385.00	0.00	10,269.72	0.00	0.00	16,654.72
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	381,712.16	143,870.31	12,378.04	0.00	0.00	537,960.51
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	221,473.32	81,768.38	10,559.56	0.00	0.00	313,801.26
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	1,065,467.27	316,265.78	322,969.06	0.00	0.00	1,704,702.11
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	66,792.66	25,512.38	36,521.23	0.00	0.00	128,826.27
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	17,172.49	6,094.24	4,151.22	0.00	0.00	27,417.95
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Career Services	241,616.20	56,649.47	16,967.45	0.00	0.00	315,233.12
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,213,597.49	440,166.65	308,752.89	0.00	0.00	1,962,517.03
1UE000	PAUL Education and General	UEDTEC	Academic Technology	107,553.99	38,324.24	222,537.34	0.00	0.00	368,415.57



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	406,493.31	134,499.70	69,468.85	0.00	0.00	610,461.86
1UE000	PAUL Education and General	UEWBSC	Business Service Center	296,915.20	110,990.64	22,172.46	0.00	0.00	430,078.30
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	235,244.34	89,630.14	8,599.27	0.00	0.00	333,473.75
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,052,800.57	377,248.79	352,399.63	0.00	0.00	1,782,448.99
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	IT BSC	195,508.60	73,689.14	5,107.39	0.00	0.00	274,305.13
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	136,196.65	49,961.09	0.00	0.00	0.00	186,157.74
1UL000	Library Educational and General	ULCHEM	Chemistry Library	100,878.12	35,193.25	6,585.96	0.00	0.00	142,657.33
1UL000	Library Educational and General	ULDIMD	Reference	57,709.32	17,602.23	0.00	0.00	0.00	75,311.55
1UL000	Library Educational and General	ULDOCS	Government Documents	4,446.31	50.40	0.00	0.00	0.00	4,496.71
1UL000	Library Educational and General	ULLADM	Library Administration	3,149,655.55	1,198,503.94	777,546.96	0.00	0.00	5,125,706.45
1UL000	Library Educational and General	ULLALB	Collection Management	21,742.32	50.40	0.00	0.00	0.00	21,792.72
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	6,369,074.98	0.00	0.00	6,369,074.98
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	1,955.63	0.00	0.00	0.00	0.00	1,955.63
1UL000	Library Educational and General	ULLLAN	Library Loan	131,517.64	14,959.42	0.00	0.00	0.00	146,477.06
1UL000	Library Educational and General	ULLLIT	Information Technology	38,266.45	14,558.75	484.00	0.00	0.00	53,309.20
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	12,005.42	3,370.35	1,500.00	0.00	0.00	16,875.77
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(13,340,993.84)	0.00	0.00	(13,340,993.84)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	147,422.71	52,213.08	18,579.09	0.00	0.00	218,214.88
1UL000	Library Educational and General	ULPHYS	Physics Library	91,108.84	30,547.59	6,118.32	0.00	0.00	127,774.75
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	79,695.03	30,674.23	0.00	0.00	0.00	110,369.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UL000	Library Educational and General	ULSYST	Library Systems Office	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULTECH	Technical Services	504.28	0.00	0.00	0.00	0.00	504.28
1UX000	Professional Education	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZABSC	EOS Admin - BSC	304,255.67	114,190.00	14,279.28	0.00	0.00	432,724.95
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	141,086.90	51,975.82	152,332.78	0.00	0.00	345,395.50
<b>***Total Academic Support</b>				<b>24,617,143.65</b>	<b>8,463,341.47</b>	<b>543,983.77</b>	<b>29,310.65</b>	<b>0.00</b>	<b>33,653,779.54</b>
<b>Student Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	4,924.00	0.00	0.00	0.00	0.00	4,924.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	9,550.12	3,810.56	0.00	0.00	0.00	13,360.68
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	14,589.91	5,821.37	0.00	0.00	0.00	20,411.28
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	1,265,811.78	0.00	0.00	0.00	0.00	1,265,811.78
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	5,772.57	0.00	0.00	5,772.57
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	150.00	0.00	0.00	150.00
1DA042	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	151.42	0.00	0.00	151.42
1DARHC	Residence Hall Council	UARES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemen's Club	UBBIOL	Biological Sciences	0.00	0.00	741.00	0.00	0.00	741.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,118.09	0.00	0.00	1,118.09
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	345.00	28.98	26,551.79	0.00	0.00	26,925.77
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	35,310.34	2,966.06	35,194.90	0.00	0.00	73,471.30
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	74,306.56	21,092.31	(7,878.01)	0.00	0.00	87,520.86
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	10,500.12	0.00	0.00	10,500.12
1DCPUN	Project United Nations	UCPOLT	Political Science	262.50	0.00	5,305.05	0.00	0.00	5,567.55
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,531.10	0.00	0.00	2,531.10
1DE550	Social Venture Innovation Challenge	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,524.00	0.00	0.00	1,524.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,121.53	0.00	0.00	3,121.53
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,622.08	0.00	0.00	2,622.08
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13.98	0.00	0.00	13.98
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(471.75)	0.00	0.00	(471.75)
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(414.34)	0.00	0.00	(414.34)
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,532.43	0.00	0.00	1,532.43
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	829.75	0.00	0.00	829.75
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	616.50	0.00	0.00	616.50
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	56.46	0.00	0.00	56.46
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	141.75	0.00	0.00	141.75
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,058.22)	0.00	0.00	(1,058.22)
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,773.21	0.00	0.00	1,773.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,698.46	0.00	0.00	1,698.46
1DJ138	Student Nutrition Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	33.31	0.00	0.00	33.31
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	255.26	0.00	0.00	255.26
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.14)	0.00	0.00	(0.14)
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	1,564.00	0.00	0.00	1,564.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	310.49	0.00	0.00	310.49
1DJ145	UNH IInterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	6,815.86	0.00	0.00	6,815.86
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	32,127.95	0.00	0.00	32,127.95
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	60.43	0.00	0.00	60.43
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,214.76	0.00	0.00	3,214.76
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	12,206.96	0.00	0.00	12,206.96
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	54.97	0.00	0.00	54.97
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	6,199.70	0.00	0.00	6,199.70
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,420.84	0.00	0.00	3,420.84
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,237.35	0.00	0.00	1,237.35
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	16.22	0.00	0.00	16.22
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	428.93	0.00	0.00	428.93
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	37,874.46	0.00	0.00	37,874.46
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSNOC	NH Outing Club	0.00	0.00	287.76	0.00	0.00	287.76
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,030.41	0.00	0.00	4,030.41
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,981.75	0.00	0.00	1,981.75
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,297.79)	0.00	0.00	(1,297.79)
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	78.46	0.00	0.00	78.46
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	628.86	0.00	0.00	628.86
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(55.58)	0.00	0.00	(55.58)
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,491.21	0.00	0.00	8,491.21
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	127.27	0.00	0.00	127.27
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(231.75)	0.00	0.00	(231.75)
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	108.25	0.00	0.00	108.25
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,301.07	0.00	0.00	1,301.07
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(769.45)	0.00	0.00	(769.45)
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,675.76	0.00	0.00	1,675.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	95.80	0.00	0.00	95.80
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,580.53	0.00	0.00	1,580.53
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	82.49	0.00	0.00	82.49
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,119.44	0.00	0.00	1,119.44
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	18.00	0.00	0.00	18.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	276.00	0.00	0.00	276.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25,317.52	0.00	0.00	25,317.52
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(84.34)	0.00	0.00	(84.34)
1DJ222	Society of Physics Students	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	71.22	0.00	0.00	71.22
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,202.77	0.00	0.00	1,202.77
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	148.18	0.00	0.00	148.18
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	62.00	0.00	0.00	62.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,087.21	0.00	0.00	3,087.21
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(25.00)	0.00	0.00	(25.00)
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	155.98	0.00	0.00	155.98
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	317.28	0.00	0.00	317.28
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	2,532.42	0.00	0.00	2,532.42
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(13.88)	0.00	0.00	(13.88)
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(271.29)	0.00	0.00	(271.29)
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.92	0.00	0.00	28.92
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	312.47	0.00	0.00	312.47
1DJ250	National Assoc. for Music Education	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	570.74	0.00	0.00	570.74
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	65.06	0.00	0.00	65.06
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,800.63	0.00	0.00	3,800.63
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	211.70	0.00	0.00	211.70
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,150.00)	0.00	0.00	(1,150.00)
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(21.95)	0.00	0.00	(21.95)
1DJ258	Vietnamese Student Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(6,869.08)	0.00	0.00	(6,869.08)
1DJ262	Student Occ. Therapy Assoc.	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	1,734.45	0.00	0.00	1,734.45
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,683.39	0.00	0.00	2,683.39
1DJ263	Ballroom Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,202.60	0.00	0.00	1,202.60
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,297.00	0.00	0.00	1,297.00
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,652.60	0.00	0.00	2,652.60
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	197.57	0.00	0.00	197.57
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.00	0.00	0.00	90.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	676.01	0.00	0.00	676.01
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,672.79	0.00	0.00	1,672.79
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,604.72	0.00	0.00	1,604.72
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,817.21	0.00	0.00	4,817.21
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	145.87	0.00	0.00	145.87
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ291	Lambda Chi Alpha	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	252.64	0.00	0.00	252.64
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(68.96)	0.00	0.00	(68.96)
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.93	0.00	0.00	0.93
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	15,967.50	0.00	0.00	15,967.50
1DJ307	Kappa Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ315	Sustainable Fisheries &Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.44	0.00	0.00	45.44
1DJ316	Bring It!	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	349.46	0.00	0.00	349.46
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(2,650.57)	0.00	0.00	(2,650.57)
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	856.95	0.00	0.00	856.95
1DJ320	Chinese Student Music Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(4,393.13)	0.00	0.00	(4,393.13)
1DJ321	Iranian Association of NH (IAN)	UJSORO	Student Activity Programming	0.00	0.00	201.83	0.00	0.00	201.83
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(3,485.61)	0.00	0.00	(3,485.61)
1DJ326	The UNH WildTones	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	89.99	0.00	0.00	89.99
1DJ327	Stop the Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	377.09	0.00	0.00	377.09
1DJ329	League of Legends Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	266.95	0.00	0.00	266.95
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,443.78	0.00	0.00	8,443.78
1DJ334	Extra Terrestrial Navigation Swarm	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.99	0.00	0.00	8.99
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	24.28	0.00	0.00	24.28
1DJ342	UNH American Fisheries Student Sub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(37.55)	0.00	0.00	(37.55)
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	100.00	8.40	5,606.02	0.00	0.00	5,714.42
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	13,124.17	0.00	0.00	13,124.17
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	9,769.23	0.00	0.00	9,769.23
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	2,386.43	0.00	0.00	2,386.43
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	4,661.89	0.00	0.00	4,661.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	4,955.73	0.00	0.00	4,955.73
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	9,901.79	0.00	0.00	9,901.79
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	1,029.96	0.00	0.00	1,029.96
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	6,369.56	0.00	0.00	6,369.56
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	5,663.66	0.00	0.00	5,663.66
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	190.27	0.00	0.00	190.27
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	1,000.00	84.00	24,195.32	0.00	0.00	25,279.32
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	10,834.26	0.00	0.00	10,834.26
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	19,010.55	0.00	0.00	19,010.55
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,149.10	0.00	0.00	1,149.10
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	15,243.88	0.00	0.00	15,243.88
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	77,932.98	0.00	0.00	77,932.98
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	14,646.29	0.00	0.00	14,646.29
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	993.14	0.00	0.00	993.14
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	3,174.93	0.00	0.00	3,174.93
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	6,900.80	0.00	0.00	6,900.80
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	895.72	0.00	0.00	895.72
1DJG27	Rifle Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,591.43	0.00	0.00	5,591.43
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	78,671.31	0.00	0.00	78,671.31
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	2,500.00	210.00	42,156.93	0.00	0.00	44,866.93
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	4,715.68	0.00	0.00	4,715.68
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	18.51	0.00	0.00	18.51
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	2,809.40	0.00	0.00	2,809.40
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	8,422.89	0.00	0.00	8,422.89
1DJG34	Women's Ultimate Frisbee Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	5,989.61	0.00	0.00	5,989.61
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	25,409.55	0.00	0.00	25,409.55
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	36,270.81	0.00	0.00	36,270.81
1DJG37	Outdoor Equipment	UJGOAP	Outdoor Adventures Program	0.00	0.00	1.57	0.00	0.00	1.57
1DJG38	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	10,442.25	0.00	35,780.80	0.00	0.00	46,223.05
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMSOS	MUB Student Organizations	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	49,406.40	18,410.51	65,715.63	0.00	0.00	133,532.54
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	3,625.00	0.00	125,033.95	0.00	0.00	128,658.95
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	4,650.00	21.00	431,441.44	0.00	0.00	436,112.44
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	5,400.00	0.00	48,432.58	0.00	0.00	53,832.58
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	2,778.59	73.80	40,112.48	0.00	0.00	42,964.87
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	1,800.00	0.00	15,473.20	0.00	0.00	17,273.20
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	19,887.44	162.36	89,103.29	0.00	0.00	109,153.09
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,550.00	0.00	15,430.28	0.00	0.00	17,980.28
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	3,375.00	0.00	80,719.00	0.00	0.00	84,094.00
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,475.73	14.76	52,557.47	0.00	0.00	54,047.96
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	16,195.00	0.00	4,242.04	0.00	0.00	20,437.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,125.52	0.00	0.00	1,125.52
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	161,489.20	0.00	0.00	161,489.20
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	600.00	0.00	108.84	0.00	0.00	708.84
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	1,666.60	0.00	5,552.32	0.00	0.00	7,218.92
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	28,489.26	1,795.03	29,921.59	0.00	0.00	60,205.88
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	12,561.46	246.00	18,670.13	10,890.69	0.00	42,368.28
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	15,138.66	0.00	0.00	15,138.66
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	8,152.00	0.00	0.00	8,152.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DS046	Friends of Women's CC - Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USVWBL	Women's Volleyball	0.00	0.00	31.57	0.00	0.00	31.57
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,614.37	0.00	0.00	2,614.37
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	1,536.19	0.00	0.00	1,536.19
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	1,125.14	0.00	0.00	1,125.14
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	9,333.75	0.00	0.00	9,333.75
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	204,999.99	0.00	0.00	204,999.99
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	75,169.37	0.00	0.00	75,169.37
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(41,840.00)	0.00	0.00	(41,840.00)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	1,391.03	0.00	0.00	1,391.03
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,245.00	0.00	0.00	4,245.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	21,605.22	0.00	0.00	21,605.22
1GA191	Brig Gen Bouchard '77 Scholarship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	1,434.88	0.00	0.00	1,434.88
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	(3,477.26)	(292.11)	12,399.25	0.00	0.00	8,629.88
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	647.84	0.00	0.00	647.84
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	1,107.81	0.00	0.00	1,107.81
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,957.54	0.00	0.00	1,957.54
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	5,470.00	459.48	49,135.15	0.00	0.00	55,064.63
1GC224	Ursula Daley '93 Women's Studies Sc	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	250.00	0.00	0.00	250.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	18,668.25	251.64	7,938.54	0.00	0.00	26,858.43
1GC269	UNH Concert Choir Fund	UCMUSI	Music	0.00	0.00	11,913.59	0.00	0.00	11,913.59
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,799.24	0.00	0.00	1,799.24
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	895.96	0.00	0.00	895.96
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	2,742.75	0.00	0.00	2,742.75
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	7,234.75	0.00	0.00	7,234.75
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	13,123.69	5,117.84	0.00	0.00	0.00	18,241.53







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	340.00	28.56	27,539.58	0.00	0.00	27,908.14
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	1,222.50	77.49	47,625.85	0.00	0.00	48,925.84
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	16,084.71	0.00	0.00	16,084.71
1GS050	Friends of Women's Basketball	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	1,255.00	105.42	3,444.98	0.00	0.00	4,805.40
1GS054	Gym 'Cat Club	USWGYM	Gymnastics	1,000.00	84.00	8,490.92	0.00	0.00	9,574.92
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	60.00	5.04	36,669.31	0.00	0.00	36,734.35
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	20,000.00	1,680.00	81,719.00	0.00	0.00	103,399.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	844.20	0.00	0.00	844.20
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	1,562.76	0.00	2,836.93	0.00	0.00	4,399.69
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	42,299.90	0.00	0.00	42,299.90
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	1,618.74	0.00	0.00	1,618.74
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	15,117.29	0.00	0.00	15,117.29
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	4,150.62	0.00	0.00	4,150.62
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	58,600.91	0.00	0.00	58,600.91
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	26,063.36	0.00	0.00	26,063.36
1GS176	Victory Fund	USCSKI	Ski Program	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	10,708.52	0.00	0.00	10,708.52
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	29,900.00	0.00	0.00	29,900.00
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	0.00	0.00	21,937.00	0.00	0.00	21,937.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	225.00	0.00	0.00	225.00
1GU261	Class of 1960 Scholarship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	UUFAlD	Institutional Financial Aid	0.00	0.00	5.30	0.00	0.00	5.30
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	47,696.80	0.00	0.00	47,696.80
1UA0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	263,955.98	93,399.26	114,585.60	0.00	0.00	471,940.84
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	554,667.77	199,298.57	186,359.80	0.00	0.00	940,326.14
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	163,425.33	54,801.07	8,821.57	0.00	0.00	227,047.97
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	21,929.03	1,113.13	30,775.66	0.00	0.00	53,817.82
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	344,137.43	132,192.18	0.00	0.00	0.00	476,329.61
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	92,845.78	18,613.81	195,169.53	0.00	0.00	306,629.12
1UA000	Acad Affairs Educational & General	UAGAlD	Graduate Student Aid	287,141.25	0.00	37,126.18	0.00	0.00	324,267.43
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	414,263.58	156,006.94	71,148.04	0.00	0.00	641,418.56
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	205,714.23	65,337.22	57,134.31	0.00	0.00	328,185.76
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	179,461.52	60,384.25	35,962.00	0.00	0.00	275,807.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	52,976.94	20,661.00	0.00	0.00	0.00	73,637.94
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	91,597.67	34,091.94	6,906.04	0.00	0.00	132,595.65
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	250,576.38	96,989.59	103,919.86	0.00	0.00	451,485.83
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	38,802.08	14,873.89	38,364.96	0.00	0.00	92,040.93
1UC000	COLA Educational and General	UCMBND	Marching Band	79,213.95	29,004.88	50,497.82	0.00	0.00	158,716.65
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	1,020,975.87	385,371.61	44,641.34	0.00	0.00	1,450,988.82
1UG002	Office of the President	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	308,875.62	113,012.61	57,076.59	0.00	0.00	478,964.82
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	204,798.86	72,033.93	18,124.65	0.00	0.00	294,957.44
1UG003	Community Equity and Diversity	UGTALS	Talent Search	7,977.74	1,910.59	14,634.81	0.00	0.00	24,523.14
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	7,946.33	1,993.35	5,605.38	0.00	0.00	15,545.06
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	195,106.13	69,947.83	33,156.93	0.00	0.00	298,210.89
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVSHP	SHARPP	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	850.12	0.00	0.00	850.12
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(214,536.94)	0.00	0.00	(214,536.94)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	99,988.11	0.00	0.00	99,988.11
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,653,827.65	597,320.87	838,137.59	0.00	0.00	3,089,286.11
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	339,507.43	120,159.50	199,085.89	0.00	0.00	658,752.82
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	701,923.51	259,015.82	43,483.13	0.00	0.00	1,004,422.46
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	16,188.06	0.00	0.00	16,188.06
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	1,099,139.12	415,171.05	154,148.72	0.00	0.00	1,668,458.89
<b>***Total Student Services</b>				<b>10,251,323.08</b>	<b>3,082,460.00</b>	<b>5,731,715.50</b>	<b>10,890.69</b>	<b>0.00</b>	<b>19,076,389.27</b>
<b>Institutional Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(66,252.52)	0.00	0.00	(66,252.52)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	3,753.41	0.00	0.00	3,753.41
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	6,947.50	583.60	(2,550.00)	0.00	0.00	4,981.10
1DD404	Parsons Rededication Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	82,215.33	14,474.00	30,086.74	0.00	0.00	126,776.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	94,518.90	33,163.36	57,804.65	0.00	0.00	185,486.91
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	13,764.10	1,156.23	189,376.31	0.00	0.00	204,296.64
1DG010	University's Greatest Need	UGPRES	UNH President's Office	5,000.00	420.00	114,008.29	0.00	0.00	119,428.29
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,964.06	1,155.97	2,446.44	0.00	0.00	6,566.47
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	1,473.71	0.00	0.00	1,473.71
1DG404	University Advancement	FGFAFR	Athletic Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	989,886.24	364,248.65	124,176.27	0.00	0.00	1,478,311.16
1DG404	University Advancement	UGAANN	The UNH Fund	119,066.21	0.00	320,162.42	0.00	0.00	439,228.63
1DG404	University Advancement	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(8,289.50)	0.00	0.00	(8,289.50)
1DG404	University Advancement	UGAOFF	Programs and Events	6,665.00	546.42	993,840.23	1,301.85	0.00	1,002,353.50
1DG404	University Advancement	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	2,323,076.22	886,338.84	486,357.90	0.00	0.00	3,695,772.96
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	113,139.16	0.00	0.00	113,139.16
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	16,000.04	1,344.00	1,844,826.55	0.00	0.00	1,862,170.59
1DG404	University Advancement	UGRCLS	Client Services	21,047.42	1,593.42	12,736.17	0.00	0.00	35,377.01
1DG404	University Advancement	UGRCRS	Creative Services	57,037.46	3,240.28	615,278.81	0.00	0.00	675,556.55
1DG404	University Advancement	UGRCSA	Academic Unit Communications	511,873.10	198,591.42	23,064.24	0.00	0.00	733,528.76
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	25,422.61	0.00	0.00	25,422.61
1DG404	University Advancement	UGRPBA	Public Affairs	84,449.77	5,265.48	450,549.55	0.00	0.00	540,264.80
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,604,109.35	987,210.66	88,468.81	0.00	0.00	3,679,788.82
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	84.00	154,088.59	0.00	0.00	155,172.59
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(11,560,611.98)	0.00	0.00	(11,560,611.98)
1DG435	Whidden Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	191,663.29	0.00	0.00	191,663.29
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	120.74	0.00	0.00	120.74
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	82,366.96	0.00	0.00	82,366.96
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	6,024.00	0.00	0.00	6,024.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	42,151.54	3,540.75	14,917.63	0.00	0.00	60,609.92
1DG452	Celebrate 150	UGAENG	Academic Engagements	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	95,011.15	0.00	0.00	95,011.15
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	48,424.90	0.00	0.00	48,424.90
1DGA25	Elliot Diversity Initiatives	UGCEDP	Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	1,575.00	132.30	14,259.88	0.00	0.00	15,967.18
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	50.00	0.00	0.00	50.00
1DGASZ	Safe Zones	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	6,677.44	0.00	0.00	6,677.44
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	(2,492.00)	0.00	0.00	(2,492.00)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,033.81	0.00	0.00	1,033.81
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	(1,325.00)	0.00	0.00	(1,325.00)
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	472.46	0.00	0.00	472.46
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	9,712.44	3,617.18	6,077.03	0.00	0.00	19,406.65
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG105	Class of 1970	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG127	Class of 1992	UGAADM	Alumni Affairs Administration	0.00	0.00	2,395.01	0.00	0.00	2,395.01
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	435.50	0.00	0.00	435.50
1GG172	Class of 1960 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	30,472.48	0.00	0.00	30,472.48
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	746.99	0.00	0.00	746.99
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	9,559.20	0.00	0.00	9,559.20
1GGWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Women's Commission Gift Fund	UGPWOM	Commission on Status of Women						
1GK005	Broadband Center of Excellence	UK2ATZ	Academic Technology Central	0.00	0.00	3,455.16	0.00	0.00	3,455.16
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(12,000.00)	0.00	0.00	(12,000.00)
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(14,373,499.06)	0.00	0.00	(14,373,499.06)
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	6,989.38	0.00	34,776.70	0.00	0.00	41,766.08
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	17,904,464.69	0.00	0.00	17,904,464.69
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	25,717,495.51	2,675.34	0.00	25,720,170.85
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	23,115,348.53	0.00	0.00	23,115,348.53
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRM	Responsibility Center	0.00	0.00	11,002,317.33	0.00	0.00	11,002,317.33
1UE001	PAUL E&G - CPS	UEWRM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	10,764,615.74	0.00	0.00	10,764,615.74
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	19,340.55	0.00	0.00	19,340.55
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,793,522.23	677,643.94	408,879.96	0.00	0.00	2,880,046.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UG001	Central Admin VPFA Ed & General	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	410,112.39	147,796.07	21,859.64	0.00	0.00	579,768.10
1UG001	Central Admin VPFA Ed & General	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	539,754.39	207,314.45	15,330.49	0.00	0.00	762,399.33
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	1,156,583.63	439,181.77	82,976.32	0.00	0.00	1,678,741.72
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(7,954,863.29)	0.00	0.00	(7,954,863.29)
1UG002	Office of the President	UGCOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,411,528.70)	0.00	0.00	(1,411,528.70)
1UG002	Office of the President	UGPRES	UNH President's Office	924,282.93	378,205.99	205,133.92	0.00	0.00	1,507,622.84
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	280,564.98	108,957.55	23,907.38	0.00	0.00	413,429.91
1UG003	Community Equity and Diversity	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,503,918.46)	0.00	0.00	(1,503,918.46)
1UJ000	VPFA Educational and General	UJVRM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	126,843.51	47,674.97	8,535.32	0.00	0.00	183,053.80
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	52,004.60	15,003.35	8,828.21	0.00	0.00	75,836.16
1UK000	CIS Educational and General	UK1PMO	Project Management Office	570,846.80	222,422.43	60,821.66	0.00	0.00	854,090.89
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	69,780.67	0.00	0.00	69,780.67
1UK000	CIS Educational and General	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	300,791.27	112,209.76	(503,484.11)	0.00	0.00	(90,483.08)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	259,563.67	99,785.75	3,191.00	0.00	0.00	362,540.42
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	235,460.25	81,181.19	46,790.38	0.00	0.00	363,431.82
1UK000	CIS Educational and General	UK3WAN	WAN	39,012.50	15,214.77	0.00	0.00	0.00	54,227.27
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	656,571.96	253,784.88	50,661.91	0.00	0.00	961,018.75
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(2,972,116.28)	0.00	0.00	(2,972,116.28)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(3,308,570.16)	0.00	0.00	(3,308,570.16)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	641,003.34	233,852.86	150,671.01	0.00	0.00	1,025,527.21





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	1,538.60	0.00	0.00	1,538.60
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(30,621.80)	0.00	0.00	(30,621.80)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	44,520.11	0.00	0.00	44,520.11
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	141,214.42	33,284.60	52,608.91	0.00	0.00	227,107.93
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	4,730.14	0.00	0.00	4,730.14
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPSEC	Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	185,600.74	15,590.52	(140,720.99)	0.00	0.00	60,470.27
1UP000	UNH Police	UPPDIS	Communications Dispatch	277,097.24	89,200.11	38,823.36	0.00	0.00	405,120.71
1UP000	UNH Police	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	45,868.12	17,982.44	30,656.50	0.00	0.00	94,507.06
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	33,700.81	0.00	69.99	0.00	0.00	33,770.80
1UP000	UNH Police	UPPOCS	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPOL	UNH Police	1,489,893.24	508,744.36	369,498.12	0.00	0.00	2,368,135.72
1UP000	UNH Police	UPPSEC	UNH Police Security Services	213,836.81	69,730.84	(3,628.10)	0.00	0.00	279,939.55
1UP000	UNH Police	UPPUPU	UNH Police Union	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	815,056.30	285,083.37	91,032.95	94,339.99	0.00	1,285,512.61
1UT000	Facilities Educational and General	UT1LTA	Long Term Lease Agreement	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	409,430.94	150,675.69	47,880.97	0.00	0.00	607,987.60
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(21,322,657.53)	0.00	0.00	(21,322,657.53)
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	342,877.84	0.00	0.00	342,877.84
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	765,660.16	267,595.90	751,405.98	0.00	0.00	1,784,662.04
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,901,768.08	0.00	0.00	1,901,768.08
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,802,285.87	0.00	0.00	1,802,285.87
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	585,535.37	227,603.90	268,912.60	0.00	0.00	1,082,051.87
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	187,547.07	70,053.78	118,451.84	0.00	0.00	376,052.69
1UT000	Facilities Educational and General	UTP025	Central Receiving	248,939.63	93,980.16	27,839.73	0.00	0.00	370,759.52
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	1,106.84	0.00	0.00	1,106.84
1UT000	Facilities Educational and General	UTP032	Custodial Services	1,559,414.43	508,960.48	3,301,125.91	0.00	0.00	5,369,500.82
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	42,338.79	14,106.35	143,669.84	0.00	0.00	200,114.98
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	83,314.10	30,617.00	182,281.89	0.00	0.00	296,212.99
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	76,341.56	28,351.42	201,845.71	0.00	0.00	306,538.69
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	104,399.36	36,430.45	226,858.30	0.00	0.00	367,688.11
1UT000	Facilities Educational and General	UTP040	OPS Team C	304,157.70	111,822.06	389,387.63	0.00	0.00	805,367.39
1UT000	Facilities Educational and General	UTP041	OPS Team A	381,138.29	135,729.23	557,054.21	0.00	0.00	1,073,921.73
1UT000	Facilities Educational and General	UTP042	OPS Team B	508,608.77	182,659.24	823,482.84	0.00	0.00	1,514,750.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1UT000	Facilities Educational and General	UTP043	OPS Team D	185,408.68	69,148.07	879,507.87	0.00	0.00	1,134,064.62
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	178,135.08	0.00	0.00	178,135.08
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(30,139,695.00)	0.00	0.00	(30,139,695.00)
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	610,955.72	229,327.07	224,549.14	0.00	0.00	1,064,831.93
1UT001	Energy and Campus Development	UTARP1	Campus Planning	625,612.00	242,217.72	(120,862.52)	0.00	0.00	746,967.20
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	757,695.58	295,501.44	(604,374.36)	0.00	0.00	448,822.66
1UT001	Energy and Campus Development	UTDC03	Facilities Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(13,272,400.00)	0.00	0.00	(13,272,400.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	354,447.07	128,771.70	125,646.82	0.00	0.00	608,865.59
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	76,263.91	0.00	0.00	76,263.91
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	160,991.01	57,204.86	173,343.89	749,460.01	0.00	1,140,999.77
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	529,583.75	0.00	0.00	529,583.75
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	17,461,766.56	3,580,267.66	0.00	21,042,034.22
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	245,974.77	0.00	0.00	245,974.77
1UZ000	EOS Educational and General	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>11,154,203.91</b>	<b>3,900,372.76</b>	<b>(33,853,056.90)</b>	<b>5,046,079.54</b>	<b>0.00</b>	<b>(13,752,400.69)</b>
<b>Student Financial Aid</b>									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZL05	NH Dept. of Environmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	883.25	0.00	0.00	0.00	0.00	883.25
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	3,418.50	0.00	0.00	0.00	0.00	3,418.50
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	5,132.06	0.00	0.00	0.00	0.00	5,132.06
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	1,833.01	0.00	0.00	0.00	0.00	1,833.01
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	42,841.57	0.00	0.00	0.00	0.00	42,841.57





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	(233.25)	0.00	121,161.00	0.00	0.00	120,927.75
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	(5,000.00)	0.00	0.00	(5,000.00)
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	204.00	0.00	0.00	204.00
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	10,645.07	0.00	0.00	10,645.07
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC089	J H Hanhisalo Music Scholar	UCMUSI	Music	(825.00)	(69.30)	0.00	0.00	0.00	(894.30)
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	350.00	29.40	900.00	0.00	0.00	1,279.40
1GC124	Rudy Dusek Philosophy Prize	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	230.93	0.00	0.00	230.93
1GC156	John Rouman Scholarship Fund	UCCLAS	Classics	0.00	0.00	872.70	0.00	0.00	872.70
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	11,544.88	969.78	700.00	0.00	0.00	13,214.66
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	3,102.95	0.00	0.00	3,102.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	7,288.40	0.00	0.00	7,288.40
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	13,375.68	1,123.57	0.00	0.00	0.00	14,499.25
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	1,376.65	0.00	0.00	0.00	0.00	1,376.65
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	7,089.26	595.50	0.00	0.00	0.00	7,684.76
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	700.00	0.00	0.00	700.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	131.25	0.00	2,229.46	0.00	0.00	2,360.71
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	500.00	0.00	0.00	500.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	185.00	0.00	0.00	185.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	10.00	0.00	0.00	10.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	1,167.00	0.00	0.00	1,167.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFDAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUFDAID	Institutional Financial Aid	0.00	0.00	30.77	0.00	0.00	30.77
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UUFDAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFDAID	Institutional Financial Aid	0.00	0.00	69,419.00	0.00	0.00	69,419.00
<b>***Total Student Financial Aid</b>				<b>101,677.56</b>	<b>2,732.95</b>	<b>220,346.28</b>	<b>0.00</b>	<b>0.00</b>	<b>324,756.79</b>
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(654,973.54)	0.00	0.00	(654,973.54)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	461,835.03	0.00	0.00	461,835.03
1AACCT	Counseling Center	UACCTR	Psychological & Counseling Services	1,006,294.79	325,508.60	199,632.80	0.00	0.00	1,531,436.19
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	642.00	0.00	0.00	642.00
1AAHBP	UNH Student Health Benefit Plan	UAHBBP	UNH Student Health Benefit Plan	25,651.00	2,154.71	5,069,266.12	0.00	0.00	5,097,071.83
1AAHSC	UNH Health Services	UAARCM	Academic Affairs RCM	0.00	0.00	1,279,043.43	0.00	0.00	1,279,043.43
1AAHSC	UNH Health Services	UAHAMN	Health & Wellness Administration	520,968.88	185,615.76	164,224.11	0.00	0.00	870,808.75
1AAHSC	UNH Health Services	UAHBLD	Health Services Operations/Maint	0.00	0.00	5,620.84	0.00	0.00	5,620.84
1AAHSC	UNH Health Services	UAHCON	Medical Contracted Services	0.00	0.00	45,404.85	0.00	0.00	45,404.85
1AAHSC	UNH Health Services	UAHFFC	First Floor Clinic	369,928.70	112,301.83	28,546.09	0.00	0.00	510,776.62
1AAHSC	UNH Health Services	UAHHEP	Health Education and Promotion	455,179.37	164,369.93	88,028.40	0.00	0.00	707,577.70
1AAHSC	UNH Health Services	UAHLAB	Laboratory	135,655.56	45,608.64	201,648.52	0.00	0.00	382,912.72
1AAHSC	UNH Health Services	UAHMIS	Information Technology	94,206.51	36,740.52	93,553.55	0.00	0.00	224,500.58
1AAHSC	UNH Health Services	UAHMRR	Medical Records and Registration	163,519.46	58,035.18	14,851.34	0.00	0.00	236,405.98
1AAHSC	UNH Health Services	UAHPHA	Pharmacy	163,280.10	38,319.84	550,515.14	0.00	0.00	752,115.08
1AAHSC	UNH Health Services	UAHPRG	Health Ed Programs	42,765.00	3,592.26	66,219.87	0.00	0.00	112,577.13
1AAHSC	UNH Health Services	UAHQJA	Quality and Accreditation	56,661.85	22,098.19	8,374.17	0.00	0.00	87,134.21
1AAHSC	UNH Health Services	UAHRAD	Radiology	49,711.27	16,529.42	31,042.50	0.00	0.00	97,283.19
1AAHSC	UNH Health Services	UAHSFC	Second Floor Clinic	410,251.66	147,100.33	31,218.44	0.00	0.00	588,570.43
1AAHSC	UNH Health Services	UAHTRA	Triage and Appointments	142,327.10	55,507.68	10,422.77	0.00	0.00	208,257.55











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	16,264,273.57	0.00	0.00	16,264,273.57
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	14.98	0.00	0.00	14.98
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	2,617.44	0.00	0.00	2,617.44
1AQHOU	UNH Housing	UQHCTV	Cable Television	240,586.50	86,146.84	557,229.54	0.00	0.00	883,962.88
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	569,817.14	126,681.13	344,480.88	0.00	0.00	1,040,979.15
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	369,912.47	83,727.03	107,625.82	823.21	0.00	562,088.53
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	121,884.62	35,362.42	313,251.86	0.00	0.00	470,498.90
1AQHOU	UNH Housing	UQHGAD	Housing Administration	177,516.16	65,040.56	3,324,696.41	0.00	0.00	3,567,253.13
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	45,783.34	14,222.40	78,766.80	0.00	0.00	138,772.54
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	88,424.13	32,993.61	77,122.61	0.00	0.00	198,540.35
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	285,769.33	91,853.55	51,560.14	0.00	0.00	429,183.02
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	7,462,615.38	0.00	0.00	7,462,615.38
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	233,763.45	0.00	0.00	233,763.45
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	306,170.34	79,788.33	41,629.26	0.00	0.00	427,587.93
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	273,575.34	87,249.41	100,722.36	0.00	0.00	461,547.11
1AQHOU	UNH Housing	UQHSUM	Summer Housing	73,818.34	21,909.18	(312,364.76)	0.00	0.00	(216,637.24)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	71,295.52	0.00	0.00	71,295.52
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	44,913.43	16,153.39	14,613.87	0.00	0.00	75,680.69
1AQMLS	Mail Services	UQMMOS	Mail Operations	235,121.30	76,137.05	(370,043.55)	0.00	0.00	(58,785.20)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	30,601.83	0.00	0.00	30,601.83
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	16.55	0.00	0.00	16.55
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	16.55	0.00	0.00	16.55
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	882,887.23	333,369.77	(1,668,855.11)	0.00	0.00	(452,598.11)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	300,885.14	115,534.88	21,640.18	0.00	0.00	438,060.20
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	46,010.54	0.00	0.00	46,010.54
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	5,554.00	0.00	0.00	5,554.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	93,492.45	0.00	0.00	93,492.45
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	174,449.53	63,300.81	(290,008.15)	0.00	0.00	(52,257.81)
1AQPRN	Printing Services	UQPOFC	Copier Placements	31,360.31	7,461.10	(107,456.09)	0.00	0.00	(68,634.68)
1AQPRN	Printing Services	UQPOPS	Printing Operations	79,570.39	29,036.34	75,788.64	0.00	0.00	184,395.37
1AQPRN	Printing Services	UQPREP	Prepress	12,960.54	4,866.04	25,796.12	0.00	0.00	43,622.70
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	121,619.29	38,020.92	(406,914.67)	0.00	0.00	(247,274.46)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	30,585.15	0.00	0.00	30,585.15
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	282,661.53	107,466.13	138,823.33	0.00	0.00	528,950.99
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(77,989.12)	33,039.25	0.00	(44,949.87)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	300,215.43	106,848.45	(575,300.95)	0.00	0.00	(168,237.07)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	801,668.00	115,333.81	1,438,400.01	0.00	0.00	2,355,401.82
1AQTRN	Transportation Services	UQTPRK	Parking Services	285,124.99	66,786.33	278,252.71	0.00	0.00	630,164.03
1ARANM	Animal Care	URRARO	Animal Resource Office	17,590.65	4,999.84	(22,711.88)	0.00	0.00	(121.39)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	54.49	0.00	0.00	54.49
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	912,313.93	323,543.01	(910,048.79)	0.00	0.00	325,808.15
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	39,565.21	11,039.05	3,349.20	0.00	0.00	53,953.46
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	362,561.95	118,861.81	190,806.40	0.00	0.00	672,230.16
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	115,976.61	24,980.86	49,440.00	0.00	0.00	190,397.47
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	16,510.75	0.00	0.00	16,510.75
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	10,208.75	857.56	6,890.00	0.00	0.00	17,956.31
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	144,312.45	56,006.50	30,462.12	0.00	0.00	230,781.07
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	113,734.52	0.00	0.00	113,734.52
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	185,773.25	52,547.07	42,741.49	0.00	0.00	281,061.81
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	415,044.86	108,649.24	585,702.91	0.00	0.00	1,109,397.01
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	251,725.36	87,880.84	16,200.28	0.00	0.00	355,806.48
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	20,227.01	727.21	321,784.66	0.00	0.00	342,738.88
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	46,817.00	17,928.27	1,127.62	0.00	0.00	65,872.89
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	82,892.26	21,488.02	75,613.93	0.00	0.00	179,994.21
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	382,200.22	0.00	0.00	382,200.22
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	2,139,970.74	0.00	0.00	2,139,970.74
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	221,671.94	69,256.67	38,458.58	0.00	0.00	329,387.19
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	385,274.44	0.00	0.00	385,274.44
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	368,164.02	132,567.01	69,275.92	0.00	0.00	570,006.95
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	80,769.12	18,398.06	72,425.03	0.00	0.00	171,592.21
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	89,337.07	20,754.08	3,397.06	0.00	0.00	113,488.21
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	18,195.05	93.23	2,757.92	0.00	0.00	21,046.20
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	11,550.00	0.00	0.00	11,550.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	146,367.06	50,675.25	10,569.19	0.00	0.00	207,611.50
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	191,329.43	69,678.73	163,019.51	0.00	0.00	424,027.67
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	8,225.00	0.00	47,563.24	0.00	0.00	55,788.24
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	418,190.32	148,448.56	243,992.38	0.00	0.00	810,631.26
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	78,615.54	30,660.15	77,062.25	0.00	0.00	186,337.94
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	959,999.90	294,447.50	686,975.38	0.00	0.00	1,941,422.78
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	554,052.07	243,766.19	344,872.86	0.00	0.00	1,142,691.12
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	167,401.79	56,076.48	122,836.29	0.00	0.00	346,314.56
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	19,583.75	1,547.24	18,083.98	0.00	0.00	39,214.97
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	353,448.09	114,176.27	176,916.66	0.00	0.00	644,541.02
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	115,365.14	43,538.84	70,345.02	0.00	0.00	229,249.00
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	148,365.29	50,028.66	158,051.87	0.00	0.00	356,445.82
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	176,047.84	61,977.51	148,324.47	0.00	0.00	386,349.82
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	293,201.58	104,424.80	182,587.13	0.00	0.00	580,213.51
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	145,800.67	47,383.97	71,636.36	0.00	0.00	264,821.00
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	147,768.48	47,748.14	113,725.95	0.00	0.00	309,242.57
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	124,178.65	46,377.25	58,416.90	0.00	0.00	228,972.80
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	148,240.75	55,151.75	117,959.21	0.00	0.00	321,351.71
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	495,431.75	41,304.73	274,662.65	0.00	0.00	811,399.13
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	68,615.59	26,760.03	(15,248,698.38)	398,354.76	0.00	(14,754,968.00)



















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1ASPPD	Athletics General Prepaids	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA193	Centennial Fund Quasi Payout	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	40.10	0.00	0.00	40.10
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	1,366.20	114.78	0.00	0.00	0.00	1,480.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DBAA1	PI Arturo Andrade	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	33.89	0.00	0.00	33.89
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	132.30	0.00	0.00	132.30
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DC007	Project Search	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN2	BUDGET ONLY ID-Gift-PO COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1DDSP0	PI Shachak Pe'eri	UDOMSP	PI Shachak Pe'eri	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	1,061.71	0.00	0.00	1,061.71







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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1GA258	NHCF - F2S - Beacon Community Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA400	Dane Writing Across the Curriculum	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD187	James D Morrison Early Career Award	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE090	Horizon Beverage Co Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	0.00	0.00	1,671.10	0.00	0.00	1,671.10
1GE106	Hospitality Mgmnt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	46,669.00	0.00	0.00	46,669.00
1GE108	Dunkin' Brands for RIFC	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	UASURF	SURF Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	GCT Northeast Passage Fund	UFMNE	Northeast Passage	0.00	0.00	27,412.00	0.00	0.00	27,412.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG193	Rudman Public Forum Series	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	336.95	0.00	0.00	336.95







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UP000	UNH Police	UPPPAV	UNH Police Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPCI	UNH Police Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPER	UNH Police Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPLG	UNH Police Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP011	Grounds and Event Support	0.00	0.00	292.51	0.00	0.00	292.51
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPER	EM PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	50.00	0.00	0.00	50.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPCNF	Conferences	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	475.00	0.00	0.00	475.00
1UZPPD	EOS General Prepaid	UZSPEM	PI Eberhard Mobius	0.00	0.00	(475.00)	0.00	0.00	(475.00)
<b>***Total No Program Code Assigned</b>				<b>74,363.11</b>	<b>27,021.91</b>	<b>132,851.81</b>	<b>0.00</b>	<b>0.00</b>	<b>234,236.83</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>**Total Current Funds</b>				<b>268,674,171.53</b>	<b>91,254,047.72</b>	<b>134,037,270.22</b>	<b>8,236,821.25</b>	<b>0.00</b>	<b>502,202,310.72</b>
<b>Endowment and Similar Funds</b>									
<b>Institutional Support</b>									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	(12,600,701.00)	0.00	0.00	(12,600,701.00)
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	24,304,571.35	0.00	0.00	24,304,571.35
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	(3,021,994.90)	0.00	0.00	(3,021,994.90)
1LU008	UNH Perkins - Other Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	(2,058.64)	0.00	0.00	(2,058.64)
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	(1,013,278.38)	0.00	0.00	(1,013,278.38)
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	(2.34)	0.00	0.00	(2.34)
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(3,408,301.93)	0.00	0.00	(3,408,301.93)
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	(133,797.29)	0.00	0.00	(133,797.29)
1LU012	Teacher Cancel - Defense Loans	UUFAID	Institutional Financial Aid	0.00	0.00	(541,508.22)	0.00	0.00	(541,508.22)
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	(131,778.42)	0.00	0.00	(131,778.42)
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	(319,290.59)	0.00	0.00	(319,290.59)
1LU015	UNH Perkins Disability Canel	UUFAID	Institutional Financial Aid	0.00	0.00	(161,596.28)	0.00	0.00	(161,596.28)
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	(134,793.46)	0.00	0.00	(134,793.46)
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	(75,327.82)	0.00	0.00	(75,327.82)
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	(316,551.59)	0.00	0.00	(316,551.59)
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	(488,777.29)	0.00	0.00	(488,777.29)
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU040	Military Cancel-Direct Loans	UUFAID	Institutional Financial Aid	0.00	0.00	(1,948.51)	0.00	0.00	(1,948.51)
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	(302,896.34)	0.00	0.00	(302,896.34)
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	(53,909.04)	0.00	0.00	(53,909.04)
1LU043	Repayment Prev Write-Off	UUFAID	Institutional Financial Aid	0.00	0.00	12,590.75	0.00	0.00	12,590.75
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	(856,421.77)	0.00	0.00	(856,421.77)
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	(222,754.22)	0.00	0.00	(222,754.22)
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	(143,011.53)	0.00	0.00	(143,011.53)
1LU061	Samuel P Hunt Foundation Sifd	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	(8,051.67)	0.00	0.00	(8,051.67)
1LU066	Public Defender 15prct Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	(204.68)	0.00	0.00	(204.68)
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	(6,687.88)	0.00	0.00	(6,687.88)













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhase1	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ369	Housing Painting FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	(916.92)	0.00	0.00	(916.92)
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	14,645.00	0.00	0.00	14,645.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ402	Mast Road Gate	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,897.00	0.00	0.00	6,897.00
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	16,246.00	0.00	0.00	16,246.00
1XQ408	Woodside Bathroom Renovation Phase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	562,047.30	0.00	0.00	562,047.30



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT791	SARRC-VP Advancement Unexp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XT795	Methane Pipe Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	6,665.77	0.00	0.00	6,665.77
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	30,980.97	0.00	0.00	30,980.97
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT945	Turbulence Research Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	33,087.12	0.00	0.00	33,087.12
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	54,176.21	0.00	0.00	54,176.21
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	11,768.01	0.00	0.00	11,768.01
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	19,269.54	0.00	0.00	19,269.54
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	267,016.22	0.00	0.00	267,016.22
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	370.54	0.00	0.00	370.54
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	42,360.18	0.00	0.00	42,360.18
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	252.00	0.00	0.00	252.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	1,513.18	0.00	0.00	1,513.18
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	19,970.00	0.00	0.00	19,970.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB31	Rudman Hall - Condenser Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB50	IH Project Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	6,720.00	0.00	0.00	6,720.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	4,635.11	0.00	0.00	4,635.11
1XTD79	Replace Obsolete BAS Controllers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	5,280.00	0.00	0.00	5,280.00
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD90	Walkway - Main St to Demeritt Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	606,135.13	0.00	0.00	606,135.13
1XTD93	Academic Way Sidewalk Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTE01	Kingsbury-Add Rm Conn to Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE02	Gregg Hall - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE05	Parking Lot C-Mill Rd Entrance Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	4,399.00	0.00	0.00	4,399.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	22,456.34	0.00	0.00	22,456.34
1XTE09	Site Stair-Morse Pkg Lot to S Drive	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE10	Kingsbury Courtyard Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE27	Fish Hatchery Generator-Tran Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE30	MUB Restroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE32	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	39,021.38	0.00	0.00	39,021.38
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	130,554.34	0.00	0.00	130,554.34
1XTE56	Woodman Farm - Entr Gate Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	3,100.00	0.00	0.00	3,100.00
1XTE60	Utility Pit-Academic Way-McConnell	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	16,185.68	0.00	0.00	16,185.68
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,136.92	0.00	0.00	6,136.92
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE73	Rudman Hall Classroom Mods - STEM	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,050.00	0.00	0.00	1,050.00











1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	136,169.61	0.00	0.00	136,169.61
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	348,561.96	0.00	0.00	348,561.96
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG90	Horton Hall Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	615,613.01	0.00	0.00	615,613.01
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	(1,486.20)	0.00	0.00	(1,486.20)
1XTG96	1 Leavitt Lane IT Office Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	18,633.59	0.00	0.00	18,633.59
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	Maintenance Administration	0.00	0.00	91,802.50	0.00	0.00	91,802.50
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH01	Field House Video Production Rm AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	UTDC04	Repair and Renovation	0.00	0.00	68,566.60	0.00	0.00	68,566.60
1XTH04	MUB Expansion Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	31,628.95	0.00	0.00	31,628.95
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	285.00	0.00	0.00	285.00
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	38,653.00	0.00	0.00	38,653.00
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	109,481.05	0.00	0.00	109,481.05
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	68,429.25	0.00	0.00	68,429.25
1XTH12	Babcock Hall - Elevator Repairs	UTDC04	Repair and Renovation	0.00	0.00	40,356.00	0.00	0.00	40,356.00
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	430,595.91	0.00	0.00	430,595.91
1XTH14	MUB - High Voltage Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	36,284.09	0.00	0.00	36,284.09
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	587,533.86	0.00	0.00	587,533.86
1XTH17	Quad Way Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	27,793.01	0.00	0.00	27,793.01
1XTH18	Dimond Library-Replace Switch Gear	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH20	Football Stadium Video Board	UTDC04	Repair and Renovation	0.00	0.00	131,300.68	0.00	0.00	131,300.68
1XTH21	Field House - Indoor Pool Lift	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	UTDC04	Repair and Renovation	0.00	0.00	110,887.14	0.00	0.00	110,887.14
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	8,959.50	0.00	0.00	8,959.50
1XTH24	Paul College 2nd Floor Space Reprog	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH25	Huddleston-Mech Planning-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	16,490.00	0.00	0.00	16,490.00
1XTH26	McLaughlin-Ice Dam Remed-Insulation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	UTDC04	Repair and Renovation	0.00	0.00	19,629.00	0.00	0.00	19,629.00
1XTH28	PCAC - Elevator Installation	UTDC04	Repair and Renovation	320.00	26.88	2,465,567.95	0.00	0.00	2,465,914.83





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTJ29	Ultra-Low Freezer Replacement Progr	UTDC04	Repair and Renovation	0.00	0.00	12,000.00	0.00	0.00	12,000.00
1XTJ30	Stillings - Incr Space for Catering	UTDC04	Repair and Renovation	0.00	0.00	546,562.18	0.00	0.00	546,562.18
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	UTDC04	Repair and Renovation	0.00	0.00	6,800.00	0.00	0.00	6,800.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	UTDC04	Repair and Renovation	0.00	0.00	35,750.00	0.00	0.00	35,750.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	UTDC04	Repair and Renovation	0.00	0.00	15,685.00	0.00	0.00	15,685.00
1XTJ34	Field House 331B Ductless Split AC	UTDC04	Repair and Renovation	0.00	0.00	18,190.00	0.00	0.00	18,190.00
1XTJ35	Perpetuity Hall-Siding & Window Rep	UTDC04	Repair and Renovation	0.00	0.00	26,143.73	0.00	0.00	26,143.73
1XTJ36	Grounds & Roads Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	2,700.00	0.00	0.00	2,700.00
1XTJ38	Whittemore Center Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	44,812.50	0.00	0.00	44,812.50
1XTJ39	Transp Garage Nat Gas Boiler Conv	UTDC04	Repair and Renovation	0.00	0.00	4,292.50	0.00	0.00	4,292.50
1XTJ40	Dimond Library Rm 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	137,219.01	0.00	0.00	137,219.01
1XTJ41	MUB Ramp - Steel & Concrete Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,285.00	0.00	0.00	7,285.00
1XTJ42	Mill Road Lot - Parking Structure	UTDC04	Repair and Renovation	0.00	0.00	54,962.31	0.00	0.00	54,962.31
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	UTDC04	Repair and Renovation	0.00	0.00	20,185.31	0.00	0.00	20,185.31
1XTJ44	Whittemore-Repairs after small fire	UTDC04	Repair and Renovation	0.00	0.00	18,129.14	0.00	0.00	18,129.14
1XTJ45	Electrical Outage-Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	51,741.10	0.00	0.00	51,741.10
1XTJ46	Edgewood Water Tank Decommission	UTDC04	Repair and Renovation	0.00	0.00	32,472.66	0.00	0.00	32,472.66
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	UTDC04	Repair and Renovation	0.00	0.00	42,860.54	0.00	0.00	42,860.54
1XTJ49	T-Hall Basement Window Repairs-Repl	UTDC04	Repair and Renovation	0.00	0.00	11,041.64	0.00	0.00	11,041.64
1XTJ50	MUB Food Court Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	44,507.34	0.00	0.00	44,507.34
1XTJ51	CSDC - Install Gravel Parking Area	UTDC04	Repair and Renovation	0.00	0.00	25,960.00	0.00	0.00	25,960.00
1XTJ52	T-School Area Heating Feasibility	UTDC04	Repair and Renovation	0.00	0.00	45,414.40	0.00	0.00	45,414.40
1XTJ53	Utility Line Repl HVT094 - Congreve	UTDC04	Repair and Renovation	0.00	0.00	169,670.59	0.00	0.00	169,670.59
1XTJ54	Brook Way Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	10,266.50	0.00	0.00	10,266.50
1XTJ55	Conant Hall - Interior Renovations	UTDC04	Repair and Renovation	0.00	0.00	67,725.10	0.00	0.00	67,725.10
1XTJ56	Horton Hall - 1st Floor Renovations	UTDC04	Repair and Renovation	0.00	0.00	352,003.19	0.00	0.00	352,003.19
1XTJ57	PCAC Art Wing Roof Safety Restraint	UTDC04	Repair and Renovation	0.00	0.00	16,879.75	0.00	0.00	16,879.75
1XTJ58	Campus Fire Damper Study	UTDC04	Repair and Renovation	0.00	0.00	14,400.00	0.00	0.00	14,400.00
1XTJ59	Utility Distr-College Rd to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	33,971.80	0.00	0.00	33,971.80
1XTJ60	Utility Pole Storage Area	UTDC04	Repair and Renovation	0.00	0.00	13,430.00	0.00	0.00	13,430.00
1XTJ61	Housing Office Accessible Entrance	UTDC04	Repair and Renovation	0.00	0.00	12,210.54	0.00	0.00	12,210.54
1XTJ62	Dimond-Conant - Remove Steam Serv	UTDC04	Repair and Renovation	0.00	0.00	12,155.00	0.00	0.00	12,155.00
1XTJ63	Housing Water Meters-Backflow Prev	UTDC04	Repair and Renovation	0.00	0.00	38,536.00	0.00	0.00	38,536.00
1XTJ64	Nesmith Hall-South Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	3,435.00	0.00	0.00	3,435.00
1XTJ65	Kendall Renov-403, 403A, 408 & 409	UTDC04	Repair and Renovation	0.00	0.00	56,818.72	0.00	0.00	56,818.72
1XTJ70	T-Hall Retaining Wall - Walkway Rep	UTDC04	Repair and Renovation	0.00	0.00	12,705.75	0.00	0.00	12,705.75
1XTJ71	MUB - East Facing Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	28,563.00	0.00	0.00	28,563.00
1XTJ73	MUB - Food Court Heating Units	UTDC04	Repair and Renovation	0.00	0.00	337.00	0.00	0.00	337.00
1XTJ74	Field Hse Indoor Pool Lighting Repl	UTDC04	Repair and Renovation	0.00	0.00	18,565.58	0.00	0.00	18,565.58
1XTJ75	MacFarlane GreenHse-Classroom Reno	UTDC04	Repair and Renovation	0.00	0.00	19,392.43	0.00	0.00	19,392.43
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	UTDC04	Repair and Renovation	0.00	0.00	57,419.20	0.00	0.00	57,419.20
1XTJ78	Kingsbury-Sprinkler&HVAC Flood Repa	UTDC04	Repair and Renovation	0.00	0.00	10,385.15	0.00	0.00	10,385.15
1XTJ79	Horton - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	54,305.90	0.00	0.00	54,305.90
1XTJ81	MUB-Strafford Spotlight & Controls	UTDC04	Repair and Renovation	0.00	0.00	432.50	0.00	0.00	432.50
1XTJ82	Rudman - Room G51 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	13,066.30	0.00	0.00	13,066.30
1XTJ83	Ham Smith Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	68,588.83	0.00	0.00	68,588.83
1XTJ84	Hewitt Hall - Basement Level Reno	UTDC04	Repair and Renovation	0.00	0.00	20,150.00	0.00	0.00	20,150.00
1XTJ85	Field House - Install Cameras CHHS	UTDC04	Repair and Renovation	0.00	0.00	9,641.50	0.00	0.00	9,641.50
1XTJ86	Transportation Garage Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	15,289.56	0.00	0.00	15,289.56







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTK25	NH Hall - Rm 108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK29	8 Spinney Lane Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	777,186.67	0.00	0.00	777,186.67
<b>**Total Plant Funds</b>				<b>119,459.31</b>	<b>34,224.49</b>	<b>48,587,662.79</b>	<b>158,112.85</b>	<b>43,658,808.45</b>	<b>92,558,267.89</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	1,529.46	0.00	0.00	1,529.46
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	1,529.46	0.00	0.00	1,529.46
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,529.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1,529.46</b>
<b>*Total 1D - UNH - Durham</b>				<b>268,793,630.84</b>	<b>91,288,272.21</b>	<b>182,993,835.76</b>	<b>8,394,934.10</b>	<b>43,658,808.45</b>	<b>595,129,481.36</b>



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	585.00	0.00	0.00	585.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	524.00	0.00	0.00	524.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	2,659.62	0.00	0.00	2,659.62
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	2,508.53	0.00	0.00	2,508.53
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	545.00	0.00	0.00	545.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	3,334.00	0.00	0.00	3,334.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	2,503.36	0.00	0.00	2,503.36
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,179.60	0.00	0.00	1,179.60
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	3,085.00	0.00	0.00	3,085.00
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	2,272.48	0.00	0.00	2,272.48
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	2,705.00	0.00	0.00	2,705.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	1,347.15	0.00	0.00	1,347.15
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	1,987.04	0.00	0.00	1,987.04
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	3,085.00	0.00	0.00	3,085.00
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,460.00	0.00	0.00	2,460.00
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	3,045.00	0.00	0.00	3,045.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	1,396.57	0.00	0.00	1,396.57
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	147,358.81	47,173.61	0.00	0.00	0.00	194,532.42
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	2,212.75	185.95	0.00	0.00	0.00	2,398.70
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	2.24	0.00	0.00	2.24
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	77,955.94	29,594.16	315.15	0.00	0.00	107,865.25
<b>***Total Instruction</b>				<b>3,404,561.62</b>	<b>1,099,993.22</b>	<b>363,341.52</b>	<b>0.00</b>	<b>0.00</b>	<b>4,867,896.36</b>
<b>Research &amp; Sponsored Programs</b>									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	(306.21)	(108.39)	0.00	0.00	0.00	(414.60)
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	4,535.04	0.00	0.00	4,535.04
<b>***Total Research &amp; Sponsored Programs</b>				<b>(306.21)</b>	<b>(108.39)</b>	<b>4,535.04</b>	<b>0.00</b>	<b>0.00</b>	<b>4,120.44</b>
<b>Academic Support</b>									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	182.37	0.00	0.00	182.37
1GH208	UNH Law School Annual Fund	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	(25.00)	0.00	0.00	(25.00)
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	1,500.00	0.00	0.00	1,500.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GH500	UNHL Operations Quasi Payout Fund	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	540,819.54	192,480.23	824,176.36	0.00	0.00	1,557,476.13
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	303,990.70	114,899.87	8,896.33	0.00	0.00	427,786.90
1UH000	UNH Law Educational & General	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	193,896.31	70,862.97	2,866.22	0.00	0.00	267,625.50
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>1,038,706.55</b>	<b>378,243.07</b>	<b>837,596.28</b>	<b>0.00</b>	<b>0.00</b>	<b>2,254,545.90</b>
<b>Student Services</b>									
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	2,323.46	195.16	0.00	0.00	0.00	2,518.62
1UH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	18,999.00	0.00	0.00	18,999.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	348.14	0.00	0.00	348.14
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	101.15	31,479.02	0.00	0.00	31,580.17
1DH832	UNHL SBA	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH847	Student Democrats	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	1,442.04	0.00	0.00	1,442.04
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	11.06	0.00	618.83	0.00	0.00	629.89
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	1,685.00	0.00	0.00	1,685.00











1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UHPPD	UNH Law General Prepaids	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>5,833,330.31</b>	<b>1,868,548.34</b>	<b>2,768,046.30</b>	<b>237,148.00</b>	<b>0.00</b>	<b>10,707,072.95</b>

Loan Funds

<b>Student Services</b>									
1LH070	UNHL Loan Repayment Assistance	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	792.68	0.00	0.00	792.68
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	3,148.64	0.00	0.00	3,148.64
1LH073	LRAP-Phillips Green Defender	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(1,943.11)	0.00	0.00	(1,943.11)
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>1,998.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,998.21</b>

Student Financial Aid

1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	9,222.54	0.00	0.00	9,222.54
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	8,341.34	0.00	0.00	8,341.34
1LH100	UNHL Institutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	3,625.52	0.00	0.00	3,625.52
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	668.26	0.00	0.00	668.26
1LH401	UNHL Perkins Student Loan Fund	UHA440	UNHL Financial Aid	0.00	0.00	1,338,611.12	0.00	0.00	1,338,611.12
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	(37,999.14)	0.00	0.00	(37,999.14)
1LH407	UNHL Perkins Admin Expenses	UHA440	UNHL Financial Aid	0.00	0.00	(128,365.79)	0.00	0.00	(128,365.79)
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	49,794.14	0.00	0.00	49,794.14
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	(19,651.07)	0.00	0.00	(19,651.07)
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH412	UNHL Perkins Death Cancellation	UHA440	UNHL Financial Aid	0.00	0.00	(12,321.60)	0.00	0.00	(12,321.60)
1LH414	UNHL NdsI Cancel Bankrupt Dur	UHA440	UNHL Financial Aid	0.00	0.00	(7,132.34)	0.00	0.00	(7,132.34)
1LH421	UNHL Fed Reimb Dir Teach&Militt Can	UHA440	UNHL Financial Aid	0.00	0.00	26,335.00	0.00	0.00	26,335.00
1LH430	UNHL Perk Publ Defender 15 Pct Canc	UHA440	UNHL Financial Aid	0.00	0.00	(2,998.55)	0.00	0.00	(2,998.55)
1LH432	UNHL Perk Family Services Cancelatn	UHA440	UNHL Financial Aid	0.00	0.00	(3,275.90)	0.00	0.00	(3,275.90)
1LH434	UNHL Perkins Loans: Principal Adj	UHA440	UNHL Financial Aid	0.00	0.00	(487.58)	0.00	0.00	(487.58)
1LH435	UNHL Perkins Law Enforc Cancel	UHA440	UNHL Financial Aid	0.00	0.00	(27,998.66)	0.00	0.00	(27,998.66)

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LH436	UNHL Perkins Military Duty Cancel	UHA440	UNHL Financial Aid	0.00	0.00	(481.24)	0.00	0.00	(481.24)
1LH438	UNHL Perkins Interest Cancel	UHA440	UNHL Financial Aid	0.00	0.00	6,918.48	0.00	0.00	6,918.48
1LHLIA	Federal Perkins Liability	UHA440	UNHL Financial Aid	0.00	0.00	(1,181,426.00)	0.00	0.00	(1,181,426.00)
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>21,378.53</b>	<b>0.00</b>	<b>0.00</b>	<b>21,378.53</b>
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>23,376.74</b>	<b>0.00</b>	<b>0.00</b>	<b>23,376.74</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	68,793.89	0.00	0.00	68,793.89
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	109,689.00	0.00	0.00	109,689.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	(4,366.00)	0.00	0.00	(4,366.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(42,155.95)	0.00	0.00	(42,155.95)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>131,960.94</b>	<b>0.00</b>	<b>0.00</b>	<b>131,960.94</b>
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	535,424.62	535,424.62
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	56,230.08	56,230.08
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591,654.70</b>	<b>591,654.70</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>131,960.94</b>	<b>0.00</b>	<b>591,654.70</b>	<b>723,615.64</b>
<b>*Total 1H - UNH School of Law</b>				<b>5,833,330.31</b>	<b>1,868,548.34</b>	<b>2,923,383.98</b>	<b>237,148.00</b>	<b>591,654.70</b>	<b>11,454,065.33</b>

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	13,800.00	1,159.20	(489.20)	0.00	0.00	14,470.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	3,660.00	307.44	(1,986.61)	0.00	0.00	1,980.83
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	4,048.10	1,578.76	182.16	0.00	0.00	5,809.02
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	286.98	0.00	0.00	286.98
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	207.00	0.00	0.00	207.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	21,885.02	8,535.18	984.83	0.00	0.00	31,405.03
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	250.00	21.00	675.00	0.00	0.00	946.00
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	156.25	0.00	0.00	156.25
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	18,302.14	0.00	0.00	18,302.14
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	666.29	0.00	0.00	666.29
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	7,900.00	663.60	1,771.77	0.00	0.00	10,335.37
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	8,457.75	0.00	0.00	8,457.75
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	10,000.00	840.00	25,269.23	0.00	0.00	36,109.23
1UM050	UNHM Education and General	UMADMN	Business Administration	371,805.11	144,996.30	13,401.50	0.00	0.00	530,202.91
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,340,572.42	200,192.40	40,616.17	0.00	0.00	1,581,380.99
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	167,312.56	62,552.00	29,921.28	0.00	0.00	259,785.84
1UM050	UNHM Education and General	UMBPPS	Business, Politics & Security Studie	0.00	0.00	1,443.00	0.00	0.00	1,443.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	850.94	0.00	0.00	850.94
1UM050	UNHM Education and General	UMCIS0	Computer Science	338,877.24	125,619.21	25,319.22	0.00	0.00	489,815.67
1UM050	UNHM Education and General	UMCMN0	Communication	265,708.00	103,346.90	8,313.75	0.00	0.00	377,368.65
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	14,400.10	1,209.65	16,299.02	0.00	0.00	31,908.77
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	500.00	42.00	620.00	0.00	0.00	1,162.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	149.00	0.00	0.00	149.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	348,667.83	135,980.50	2,923.75	0.00	0.00	487,572.08
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	5,478.25	394.80	3,981.45	0.00	0.00	9,854.50
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	211.78	17.79	0.00	0.00	0.00	229.57
1UM050	UNHM Education and General	UMHIST	History	87,329.17	30,728.00	2,000.00	0.00	0.00	120,057.17
1UM050	UNHM Education and General	UMHUMA	Humanities	57,870.00	22,569.20	57.96	0.00	0.00	80,497.16
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	76,338.34	25,973.87	5,429.07	0.00	0.00	107,741.28
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	198,582.90	75,938.32	35,689.53	0.00	0.00	310,210.75
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	555.00	0.00	0.00	555.00
1UM050	UNHM Education and General	UMMATH	Mathematics	161,390.05	62,942.20	2,750.09	0.00	0.00	227,082.34
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	233,245.33	84,014.55	297,652.47	0.00	0.00	614,912.35
1UM050	UNHM Education and General	UMPOLT	Political Science	156,839.98	60,785.13	372.46	0.00	0.00	217,997.57
1UM050	UNHM Education and General	UMPSYC	Psychology	326,478.03	122,714.57	10,040.66	0.00	0.00	459,233.26











**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(10,144.12)	0.00	0.00	(10,144.12)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	112,292.28	0.00	0.00	112,292.28
<b>Depreciation</b>									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	830,744.43	830,744.43
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	20,591.28	20,591.28
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	851,335.71	851,335.71
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>112,292.28</b>	<b>0.00</b>	<b>851,335.71</b>	<b>963,627.99</b>
<b>*Total 1M - UNH - Manchester</b>				<b>7,782,436.73</b>	<b>2,519,413.03</b>	<b>5,459,757.78</b>	<b>123,214.84</b>	<b>851,335.71</b>	<b>16,736,158.09</b>



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	24,469.08	0.00	0.00	24,469.08
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	(176.80)	0.00	0.00	(176.80)
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	608.10	0.00	0.00	608.10
5DS110	Stable Isotope and Spectrometry	KSBBSG	Biology	0.00	0.00	733.52	0.00	0.00	733.52
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	24,459.11	0.00	0.00	24,459.11
5DS114	Biology Field Trips	KSBBSG	Biology	0.00	0.00	26,348.59	0.00	0.00	26,348.59
5DS116	NE Intercollegiate Geological Conf	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(28,325.00)	0.00	0.00	(28,325.00)
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	4,055.13	0.00	0.00	4,055.13
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	2,515.00	211.26	45.22	0.00	0.00	2,771.48
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	2,064.64	0.00	0.00	0.00	0.00	2,064.64
5GA122	CALL Pragram Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	560.59	0.00	0.00	560.59
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	131.56	0.00	0.00	131.56
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	500.00	0.00	0.00	500.00
5GH113	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	214.83	0.00	0.00	214.83
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	151.93	12.76	448.07	0.00	0.00	612.76
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	189.40	0.00	0.00	189.40
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	64,709.40	25,236.60	9,851.45	0.00	0.00	99,797.45
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	347.67	0.00	0.00	347.67
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	24.95	0.00	0.00	24.95
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	994.35	0.00	0.00	994.35
5GP111	Human Performance&Movement Science	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	697.75	0.00	0.00	697.75
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	214.23	0.00	0.00	214.23
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	3,279.12	0.00	0.00	3,279.12
5GP120	Safety Studies Program Endow-Payout	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	27.50	0.00	0.00	27.50
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	28,325.00	0.00	0.00	28,325.00
5GS102	Biology Gifts	KSBBSG	Biology	0.00	0.00	10.07	0.00	0.00	10.07
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	33,600.10	13,104.03	1,000.00	0.00	0.00	47,704.13
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS110	Management Dept Gift	KSJTSC	Management	5,000.00	420.00	0.00	0.00	0.00	5,420.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	3,500.26	294.06	750.00	0.00	0.00	4,544.32
5U0000	Keene General Operating	KACWMN	Women's Studies-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	52,293.06	3,034.81	5,061.89	0.00	0.00	60,389.76
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	322,390.71	92,279.51	79,814.24	0.00	0.00	494,484.46
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	565,447.16	47,497.39	15,400.76	0.00	0.00	628,345.31
5U0000	Keene General Operating	KFARES	Institutional Research	141,095.79	55,027.35	788.80	0.00	0.00	196,911.94
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	12,532.35	75.18	123,607.46	0.00	0.00	136,214.99
5U0000	Keene General Operating	KHBART	Art	1,332,509.43	436,858.48	51,183.00	0.00	0.00	1,820,550.91
5U0000	Keene General Operating	KHCENG	English	1,230,515.02	438,541.14	8,534.80	0.00	0.00	1,677,590.96
5U0000	Keene General Operating	KHDHST	History	730,516.16	268,939.80	3,384.24	0.00	0.00	1,002,840.20
5U0000	Keene General Operating	KHEMDR	Modern Languages	610,253.59	198,167.49	9,377.74	0.00	0.00	817,798.82
5U0000	Keene General Operating	KHFAMS	American Studies	28,376.10	5,174.62	3,136.32	0.00	0.00	36,687.04
5U0000	Keene General Operating	KHJMUS	Music	1,249,728.96	353,733.18	37,970.13	0.00	0.00	1,641,432.27
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	688,785.70	210,776.81	45,681.70	0.00	0.00	945,244.21
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	694,586.83	221,968.53	16,044.07	0.00	0.00	932,599.43
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	912,375.25	307,639.28	6,188.92	0.00	0.00	1,226,203.45
5U0000	Keene General Operating	KHPJRN	Journalism	434,216.73	161,526.15	18,150.13	0.00	0.00	613,893.01
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	239,462.80	85,853.15	3,054.79	0.00	0.00	328,370.74
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	283,500.98	96,351.81	3,779.77	0.00	0.00	383,632.56
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	16,927.58	1,421.90	79,223.84	0.00	0.00	97,573.32
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	4,083.84	343.05	15,134.44	0.00	0.00	19,561.33
5U0000	Keene General Operating	KPBESC	Education	1,550,905.50	560,914.51	18,268.36	0.00	0.00	2,130,088.37
5U0000	Keene General Operating	KPCHSC	Health Science	905,409.15	279,632.04	10,250.68	0.00	0.00	1,195,291.87
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	746,578.73	238,794.54	39,067.52	0.00	0.00	1,024,440.79
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	600,267.29	180,850.26	11,887.93	0.00	0.00	793,005.48
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	54,225.24	15,696.05	15,963.30	0.00	0.00	85,884.59
5U0000	Keene General Operating	KPETGS	TEGS	205,255.75	62,635.96	54,234.43	0.00	0.00	322,126.14
5U0000	Keene General Operating	KPFPEd	Physical Education	808,614.71	289,601.23	51,109.21	0.00	0.00	1,149,325.15
5U0000	Keene General Operating	KPGCDC	Child Development Center	634,930.67	212,614.38	25,637.18	0.00	0.00	873,182.23
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	473,573.00	161,586.82	2,439.52	0.00	0.00	637,599.34
5U0000	Keene General Operating	KPLNUR	Nursing Program	503,671.39	160,800.58	291,628.27	0.00	0.00	956,100.24
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	201,190.27	38,267.59	195,925.47	0.00	0.00	435,383.33
5U0000	Keene General Operating	KSBBSC	Biology	749,068.38	263,340.09	31,168.69	0.00	0.00	1,043,577.16
5U0000	Keene General Operating	KSCCSC	Chemistry	702,979.73	246,743.04	22,311.33	0.00	0.00	972,034.10
5U0000	Keene General Operating	KSDUSC	Computer Science	443,428.74	143,328.54	4,355.17	0.00	0.00	591,112.45
5U0000	Keene General Operating	KSEESC	Economics	387,519.02	142,419.08	5,255.13	0.00	0.00	535,193.23
5U0000	Keene General Operating	KSFNSC	Environmental Studies	519,885.94	169,902.94	19,358.57	0.00	0.00	709,147.45
5U0000	Keene General Operating	KSGRSC	Geology	183,521.08	44,939.70	4,991.47	0.00	0.00	233,452.25
5U0000	Keene General Operating	KSHGSC	Geography	439,073.90	163,595.67	4,998.85	0.00	0.00	607,668.42
5U0000	Keene General Operating	KSJTSC	Management	750,982.81	256,222.87	11,078.52	0.00	0.00	1,018,284.20
5U0000	Keene General Operating	KSKMSC	Mathematics	942,812.61	308,151.59	10,810.84	0.00	0.00	1,261,775.04
5U0000	Keene General Operating	KSMHSC	Physics	252,719.73	66,753.54	7,228.24	0.00	0.00	326,701.51
5U0000	Keene General Operating	KSNPSC	Political Science	329,135.99	126,761.23	3,881.86	0.00	0.00	459,779.08









5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
54U028	SAHE 9-22-10 to 9-30-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	1,101.45	0.00	0.00	0.00	1,101.45
54U051	SBDC 1-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	427.57	0.00	0.00	0.00	427.57
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	10,171.01	844.20	6,102.60	0.00	0.00	0.00	17,117.81
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	20,510.13	1,621.78	1,148.81	0.00	0.00	0.00	23,280.72
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	(0.02)	0.00	0.00	0.00	(0.02)
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	(30.63)	0.00	0.00	0.00	(30.63)
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAACA	Sciences Div-Instructn	0.00	0.00	(84.85)	0.00	0.00	0.00	(84.85)
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	(2,478.38)	0.00	0.00	0.00	(2,478.38)
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	20,748.88	2,422.35	26,732.02	0.00	0.00	0.00	49,903.25
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	15,864.43	3,414.39	12,945.63	0.00	0.00	0.00	32,224.45
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	33,208.37	12,428.64	1,196.42	0.00	0.00	0.00	46,833.43
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	34,280.36	5,043.18	33,566.13	0.00	0.00	0.00	72,889.67
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	32,641.20	10,967.84	31,835.14	0.00	0.00	0.00	75,444.18
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	33,320.64	9,157.73	22,254.13	0.00	0.00	0.00	64,732.50
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	136,931.85	8,021.16	207,979.73	0.00	0.00	0.00	352,932.74
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	2,308.43	191.57	0.00	0.00	0.00	0.00	2,500.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	31,683.08	12,122.89	2,062.54	0.00	0.00	0.00	45,868.51
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(40,222.91)	0.00	0.00	0.00	(40,222.91)
54ZKSC	Restricted Rev Adjustment- KSC	KGAAL2	Functional Alloc - Research	0.00	0.00	(138,183.24)	0.00	0.00	0.00	(138,183.24)
54ZKSC	Restricted Rev Adjustment- KSC	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	(187,014.21)	0.00	0.00	0.00	(187,014.21)





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
5U0000	Keene General Operating	KAAGRT	Grants Office	199,194.25	77,685.68	20,792.02	0.00	0.00	297,671.95
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,639,482.28	451,010.05	550,300.64	0.00	0.00	2,640,792.97
<b>Public Service</b>									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	1,035.61	0.00	0.00	1,035.61
5GR112	Comm Srvc Intl Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	1,035.61	0.00	0.00	1,035.61
<b>Academic Support</b>									
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtm Mcroflm 7-15 to6-16	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N253	Carrefour Intern'l 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N317	Star of the Sea 4-16 to 1-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,000.00	0.00	0.00	4,000.00
54N318	Made in China 4-16 to 3-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	6,000.00	0.00	0.00	6,000.00
54N319	2125 Stanley Street 4-16 to 2-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	6,550.00	0.00	0.00	6,550.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	KLAMAS	Mason Library	0.00	0.00	7,440.00	0.00	0.00	7,440.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,886.00	0.00	0.00	1,886.00



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	736.60	0.00	0.00	736.60
5GE201	Faculty Program Development Gift	KEDADV	Development	1,500.00	126.00	215.28	0.00	0.00	1,841.28
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,371.95	0.00	0.00	1,371.95
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	687.25	0.00	0.00	687.25
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	679.99	0.00	0.00	679.99
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	374.97	0.00	0.00	374.97
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	2,000.00	168.00	32,126.02	0.00	0.00	34,294.02
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	2,920.00	245.28	13,115.74	0.00	0.00	16,281.02
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	500.00	0.00	0.00	500.00
5GH116	Arts Center Gift	KHJMUS	Music	100.00	8.40	0.00	0.00	0.00	108.40
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	6,180.00	519.12	20,600.00	0.00	0.00	27,299.12
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,776.86	0.00	0.00	1,776.86
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	2,078.70	174.60	5,192.07	0.00	0.00	7,445.37
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	6,954.50	0.00	0.00	6,954.50
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,736.90	0.00	0.00	2,736.90
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,333.00	0.00	0.00	2,333.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	7,250.06	272.99	(1,473.83)	0.00	0.00	6,049.22
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	500.00	42.00	7,561.75	0.00	0.00	8,103.75
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	200.00	0.00	0.00	200.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	2,800.00	235.20	28,016.19	0.00	0.00	31,051.39
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	5,112.50	429.45	48,210.31	0.00	0.00	53,752.26
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	64.00	0.00	0.00	64.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	50.10	0.00	0.00	50.10
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	31,000.00	0.00	0.00	31,000.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,126.31	0.00	0.00	1,126.31
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	22,548.72	8,794.07	10,288.45	0.00	0.00	41,631.24
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	740.00	62.16	141.75	0.00	0.00	943.91
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	3,568.76	299.77	0.00	0.00	0.00	3,868.53
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	13,757.50	1,155.65	0.00	0.00	0.00	14,913.15
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	1,012.50	85.05	7.20	0.00	0.00	1,104.75
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	1,940.00	0.00	0.00	0.00	0.00	1,940.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	758.38	0.00	0.00	758.38
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	69,927.80	27,272.00	0.00	0.00	0.00	97,199.80
5U0000	Keene General Operating	KAAADJ	KSCEA Professional Devel	25,506.82	2,142.57	7,959.12	0.00	0.00	35,608.51
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	408,296.86	147,538.99	61,054.22	0.00	0.00	616,890.07
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	11,507.71	966.67	5,302.97	0.00	0.00	17,777.35
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	162,029.99	62,707.18	4,850.46	0.00	0.00	229,587.63



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	22.98	0.00	0.00	22.98
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	8.50	0.00	0.00	8.50
5DJ101	NCAA Athletics/Recreation	KEBSPJ	Sports Information	79,235.13	22,916.72	13,929.74	0.00	0.00	116,081.59
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	2,782.57	0.00	0.00	2,782.57
5DJ101	NCAA Athletics/Recreation	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	69,703.63	27,184.42	16,073.00	0.00	0.00	112,961.05
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	10,612.76	891.48	2,894.42	0.00	0.00	14,398.66
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	33,669.13	8,119.02	304,461.57	0.00	0.00	346,249.72
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	54,463.93	18,182.76	18,612.46	0.00	0.00	91,259.15
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	67,051.71	22,532.84	21,289.22	0.00	0.00	110,873.77
5DJ101	NCAA Athletics/Recreation	KJBMBC	Men's Basketball	69,444.68	22,908.10	19,748.36	0.00	0.00	112,101.14
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	31,572.32	10,301.99	9,308.01	0.00	0.00	51,182.32
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	10,800.35	907.25	14,065.48	0.00	0.00	25,773.08
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	51,747.82	17,198.97	7,533.03	0.00	0.00	76,479.82
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	48,191.50	16,174.74	15,884.75	0.00	0.00	80,250.99
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	87,546.89	29,584.82	14,738.55	0.00	0.00	131,870.26
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	31,572.32	10,301.99	8,375.36	0.00	0.00	50,249.67
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	58,542.59	19,285.82	11,696.25	0.00	0.00	89,524.66
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	48,779.60	16,612.78	11,036.34	0.00	0.00	76,428.72
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	71,200.99	24,402.20	16,324.63	0.00	0.00	111,927.82
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	9,654.69	810.96	8,207.08	0.00	0.00	18,672.73
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	55,103.65	18,582.30	10,409.25	0.00	0.00	84,095.20
5DJ101	NCAA Athletics/Recreation	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	98,275.69	0.00	0.00	98,275.69
5DJ104	Athletics Fundraising Generic	KJBMBK	Men's Basketball	0.00	0.00	200.00	0.00	0.00	200.00
5DJ104	Athletics Fundraising Generic	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	12,985.94	1,090.83	36,576.39	0.00	0.00	50,653.16
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	275.79	0.00	0.00	275.79
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	8,409.05	706.35	8,951.06	0.00	0.00	18,066.46
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	3,825.00	321.30	43,292.44	0.00	0.00	47,438.74
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	140.00	11.76	503.19	0.00	0.00	654.95
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	2,186.85	0.00	0.00	2,186.85
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	2,918.54	245.18	1,750.54	0.00	0.00	4,914.26
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	(1,418.90)	0.00	0.00	(1,418.90)
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	255.00	21.42	19,689.03	0.00	0.00	19,965.45
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	(795.12)	0.00	0.00	(795.12)
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	1,000.00	84.00	32,400.31	0.00	0.00	33,484.31
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	296.69	0.00	0.00	296.69
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	12,361.98	0.00	0.00	12,361.98
5DJ121	Camp-Basketball	KJANCA	NCAA-Admin	0.00	0.00	8,897.91	0.00	0.00	8,897.91
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	23,325.00	1,959.30	7,783.63	0.00	0.00	33,067.93
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJANCA	NCAA-Admin	0.00	0.00	135.20	0.00	0.00	135.20



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DJ123	Women's Basketball Camp	KJBM BK	Men's Basketball	0.00	0.00	115.66	0.00	0.00	115.66
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	8,105.00	680.82	5,646.31	0.00	0.00	14,432.13
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	1,020.00	0.00	6,375.50	0.00	0.00	7,395.50
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	(1,085.72)	0.00	0.00	(1,085.72)
5DJ124	Athletics Post Season	KJBM BK	Men's Baseball	0.00	0.00	5,900.17	0.00	0.00	5,900.17
5DJ124	Athletics Post Season	KJBM BK	Men's Basketball	0.00	0.00	20,782.36	0.00	0.00	20,782.36
5DJ124	Athletics Post Season	KJBM CC	Men's Cross Country/Track	0.00	0.00	4,010.16	0.00	0.00	4,010.16
5DJ124	Athletics Post Season	KJBM SC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBM SW	Men's Swimming	0.00	0.00	3,576.26	0.00	0.00	3,576.26
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	943.24	0.00	0.00	943.24
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	5,841.43	0.00	0.00	5,841.43
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	6,099.15	0.00	0.00	6,099.15
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	1,495.75	0.00	0.00	1,495.75
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	492.60	0.00	0.00	492.60
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	871.60	0.00	0.00	871.60
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	22,842.29	0.00	0.00	22,842.29
5DJPPD	Keene Sports Camps Prepaid	KJBM BK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBM SC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	13,898.03	0.00	0.00	13,898.03
5DR100	Student Affairs-Int Designated	KTACST	Central Stores Receiving	0.00	0.00	107.98	0.00	0.00	107.98
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	50.00	4.20	71,469.42	0.00	0.00	71,523.62
5DR101	Pepsi Partnership	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,000.00	0.00	0.00	10,000.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	32.74	0.00	0.00	32.74
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	150.00	12.60	5,473.58	0.00	0.00	5,636.18
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	3,167.41	0.00	0.00	3,167.41
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	658.07	0.00	0.00	658.07
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	15,848.51	0.00	0.00	15,848.51
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	3,580.49	0.00	0.00	3,580.49
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	16,434.92	0.00	0.00	16,434.92
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	3,764.70	0.00	0.00	3,764.70
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD CAM	Christian Impact	0.00	0.00	432.00	0.00	0.00	432.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	2,626.14	0.00	0.00	2,626.14
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	2,306.96	0.00	0.00	2,306.96
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	730.78	0.00	0.00	730.78
5DR302	KSC Student Activity Fee	KRD COM	Computer Science Club	0.00	0.00	1,335.61	0.00	0.00	1,335.61
5DR302	KSC Student Activity Fee	KRD CSC	Common Ground	0.00	0.00	4,010.96	0.00	0.00	4,010.96
5DR302	KSC Student Activity Fee	KRD DCT	Night Owl	0.00	0.00	27,763.64	0.00	0.00	27,763.64
5DR302	KSC Student Activity Fee	KRD DAN	Dance Team	0.00	0.00	20,318.38	0.00	0.00	20,318.38
5DR302	KSC Student Activity Fee	KRD DEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD DIE	Student Nutrition at Keene State	0.00	0.00	1,322.36	0.00	0.00	1,322.36



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	6,584.59	0.00	0.00	6,584.59
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	4,670.73	0.00	0.00	4,670.73
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	7,977.19	0.00	0.00	7,977.19
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	327.64	0.00	0.00	327.64
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	364.91	0.00	0.00	364.91
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	440.00	36.96	70,839.36	0.00	0.00	71,316.32
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	9,115.99	0.00	0.00	9,115.99
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	100.00	0.00	2,314.10	0.00	0.00	2,414.10
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	821.37	0.00	0.00	821.37
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	220.00	18.48	16,311.18	0.00	0.00	16,549.66
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	7,825.04	0.00	17,888.19	0.00	0.00	25,713.23
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	6,042.72	0.00	0.00	6,042.72
5DR302	KSC Student Activity Fee	KRDXT	Keene State Barbell Club	0.00	0.00	281.66	0.00	0.00	281.66
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	210.00	0.00	530.00	0.00	0.00	740.00
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	2,266.90	0.00	0.00	2,266.90
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	1,612.12	0.00	0.00	1,612.12
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	16,934.60	0.00	0.00	16,934.60
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	10,442.28	0.00	0.00	10,442.28
5DR304	Student Activities-Equinox	KRDEQU	Equinox	28,502.04	930.51	82,248.50	0.00	0.00	111,681.05
5DR304	Student Activities-Equinox	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	794.61	0.00	0.00	794.61
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	101.39	0.00	0.00	101.39
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	458.26	0.00	0.00	458.26
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	811.93	0.00	0.00	811.93
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	438.23	0.00	0.00	438.23
5DR409	Phi Delta Phi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,266.40	0.00	0.00	1,266.40
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	375.00	0.00	0.00	375.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	4,586.19	0.00	0.00	4,586.19
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	6,308.77	0.00	0.00	6,308.77
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	171.15	0.00	0.00	171.15
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	420.00	0.00	0.00	420.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1,163.80	0.00	0.00	1,163.80
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	6,527.82	0.00	0.00	6,527.82
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	4,527.04	0.00	0.00	4,527.04
5GD071	CALL Wonderment Schl Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	262.00	0.00	0.00	262.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	863.42	0.00	0.00	863.42
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	150.00	0.00	0.00	150.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	1,375.25	0.00	0.00	1,375.25







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	940.43	0.00	0.00	940.43
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	126,188.31	19,586.96	23,317.20	0.00	0.00	169,092.47
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	511,179.93	192,416.83	158,058.61	0.00	0.00	861,655.37
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	340,722.00	123,094.29	103,618.38	0.00	0.00	567,434.67
5U0000	Keene General Operating	KTACST	Central Stores Receiving	96,159.81	36,468.29	21,008.68	0.00	0.00	153,636.78
5U0000	Keene General Operating	KTACUS	Custodial Service	5,466.00	459.14	2,259,502.43	0.00	0.00	2,265,427.57
5U0000	Keene General Operating	KTAECT	Electrical	212,122.23	75,197.46	168,471.23	0.00	0.00	455,790.92
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	3,399.90	0.00	0.00	3,399.90
5U0000	Keene General Operating	KTAGRN	Grounds	515,556.07	173,241.08	351,105.15	0.00	0.00	1,039,902.30
5U0000	Keene General Operating	KTAMEC	Mechanical	157,922.77	56,386.75	182,825.57	0.00	0.00	397,135.09
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(8,488,738.00)	0.00	0.00	(8,488,738.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAUTY	Utility	291,130.07	102,125.80	1,259,350.02	4,581,360.41	0.00	6,233,966.30
5U0000	Keene General Operating	KTAVEH	Vehicle	55,603.45	19,402.33	145,222.10	0.00	0.00	220,227.88
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(196,653.57)	0.00	0.00	(196,653.57)
<b>***Total Operations and Maintenance</b>				<b>2,312,050.64</b>	<b>798,378.93</b>	<b>(4,007,611.71)</b>	<b>4,581,360.41</b>	<b>0.00</b>	<b>3,684,178.27</b>
<b>Student Financial Aid</b>									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	3,156.16	0.00	0.00	3,156.16
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	300.00	0.00	0.00	300.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>3,456.16</b>	<b>0.00</b>	<b>0.00</b>	<b>3,456.16</b>
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(6,899.00)	0.00	0.00	(6,899.00)
5AA101	SPUR	KAAADA	ADA	10,004.86	2,404.09	46.75	0.00	0.00	12,455.70
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	483,168.91	82,987.81	561,135.86	6,268.24	0.00	1,133,560.82
5AA104	Link Program	KAALNK	Link Program	29,166.21	2,140.32	72,489.08	0.00	0.00	103,795.61
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	27,501.66	2,310.21	146,645.82	0.00	0.00	176,457.69
5AF103	Bookstore	KFBKBS	Bookstore Unit	217,625.45	83,830.38	1,267,172.46	0.00	0.00	1,568,628.29
5AF103	Bookstore	KFBBKT	Bookstore	828.55	69.60	0.00	0.00	0.00	898.15









5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE322	Class of 2016 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>38,504.45</b>	<b>7,434.35</b>	<b>4,180.59</b>	<b>0.00</b>	<b>0.00</b>	<b>50,119.39</b>
<b>**Total Current Funds</b>				<b>48,228,489.43</b>	<b>16,813,133.06</b>	<b>26,676,999.06</b>	<b>4,604,972.22</b>	<b>0.00</b>	<b>96,323,593.77</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	(60,286.09)	0.00	0.00	(60,286.09)
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	(490,717.57)	0.00	0.00	(490,717.57)
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	(14,897.33)	0.00	0.00	(14,897.33)
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>(565,900.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>(565,900.99)</b>
<b>Student Financial Aid</b>									







5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	7,683.69	0.00	0.00	7,683.69
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	8,680.00	0.00	0.00	8,680.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	398,935.00	0.00	0.00	398,935.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	259,209.41	0.00	0.00	259,209.41
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>3,106,077.79</b>	<b>1,378.70</b>	<b>0.00</b>	<b>3,107,456.49</b>
<b>Depreciation</b>									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,783,817.34	7,783,817.34
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	653,736.67	653,736.67
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,437,554.01</b>	<b>8,437,554.01</b>
<b>No Program Code Assigned</b>									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>3,106,077.79</b>	<b>1,378.70</b>	<b>8,437,554.01</b>	<b>11,545,010.50</b>
<b>*Total 5K - Keene State College</b>				<b>48,228,489.43</b>	<b>16,813,133.06</b>	<b>29,876,815.59</b>	<b>4,606,350.92</b>	<b>8,437,554.01</b>	<b>107,962,343.01</b>

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	14,260.38	2,504.41	5,386.36	0.00	0.00	22,151.15
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(143,857.37)	0.00	0.00	(143,857.37)
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DA2GA	Grad School Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	1,567.93	0.00	0.00	1,567.93
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	20,942.55	0.00	0.00	20,942.55
6DAAKE	INDC-ASC-E Kelsey	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	371.98	0.00	0.00	371.98
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	1,272.75	0.00	0.00	1,272.75
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	161.00	0.00	0.00	161.00
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	3,422.03	201.60	0.00	0.00	0.00	3,623.63
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	24,107.18	0.00	0.00	24,107.18
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	134.16	0.00	0.00	134.16
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	2,508.03	0.00	0.00	2,508.03
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	4,312.00	362.20	44,595.00	0.00	0.00	49,269.20
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	2,350.00	0.00	0.00	2,350.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	3,860.24	324.26	1,964.61	0.00	0.00	6,149.11
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACEGM	Ctr for Environment Green M	615.39	0.00	0.00	0.00	0.00	615.39
6DACFF	INDC-CFE-D Earick	PACEED	Ctr for Envir Grnt Earick Douglas	3,860.28	324.26	344.94	0.00	0.00	4,529.48
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	6,218.05	438.32	3,416.28	0.00	0.00	10,072.65
6DACFN	CFE-Conferences	PACENV	Center for the Environment	3,810.00	320.09	4,902.61	0.00	0.00	9,032.70
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	1,420.00	119.28	16.67	0.00	0.00	1,555.95
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	4,878.00	409.75	669.82	0.00	0.00	5,957.57
6DACRS	INDC-CFE-S Rogers	PACERS	Ctr for Envir. grant Rogers, S	2,823.00	237.13	729.24	0.00	0.00	3,789.37
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	53.28	0.00	0.00	53.28
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	21,744.67	0.00	0.00	21,744.67
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	O'Donnell RAC	PAAAF1	Vice Pres Academic Affairs	1,231.27	84.00	511.50	0.00	0.00	1,826.77
6DAF01	O'Donnell RAC	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	O'Donnell RAC	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Doherty RAC	PAAAF1	Vice Pres Academic Affairs	1,000.02	84.00	4,359.51	0.00	0.00	5,443.53
6DAF02	Doherty RAC	PAENSP	Environmental Science & Policy	0.00	0.00	1,293.70	0.00	0.00	1,293.70
6DAF03	King RAC	PAAAF1	Vice Pres Academic Affairs	3,740.10	314.18	30.00	0.00	0.00	4,084.28
6DAF03	King RAC	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,857.64	0.00	0.00	1,857.64
6DAF04	Cordeira RAC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PAPS01	Psychology Dept	1,782.84	84.00	0.00	0.00	0.00	1,866.84
6DAF05	Brian RAC	PAAAF1	Vice Pres Academic Affairs	638.00	53.59	6,531.86	0.00	0.00	7,223.45
6DAF06	Noel RAC	PAAAF1	Vice Pres Academic Affairs	5,000.00	420.00	0.00	0.00	0.00	5,420.00





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DGONE	One-time Expenses	PABIOL	Dept of Biological Sciences	0.00	0.00	40,709.18	0.00	0.00	40,709.18
6DGONE	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	17,081.02	0.00	0.00	17,081.02
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	18,843.17	0.00	0.00	18,843.17
6DGONE	One-time Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	52,351.51	0.00	0.00	52,351.51
6DGONE	One-time Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	23,577.24	0.00	0.00	23,577.24
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	12,737.31	0.00	0.00	12,737.31
6DGONE	One-time Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	15,001.30	0.00	0.00	15,001.30
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	258,051.52	0.00	0.00	258,051.52
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	4,750.78	0.00	0.00	4,750.78
6DGPPB	PSU Non-status Net Zero Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PASS01	Social Science Dept	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6DTCF2	Ctr for Environment Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTCFE	Four Corners Trip - McGarry	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6D TSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAES2	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	4,000.00	0.00	0.00	4,000.00
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	7,517.74	0.00	0.00	7,517.74
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	786.38	0.00	0.00	786.38
6GAPAS	Pass Gifts	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	1,616.58	0.00	0.00	1,616.58
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	729.00	0.00	0.00	729.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	29,870.50	0.00	0.00	29,870.50
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	10,216.02	0.00	0.00	10,216.02
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	5,613.79	0.00	0.00	5,613.79
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	44.00	3.70	1,679.76	0.00	0.00	1,727.46
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	1,047.63	88.00	0.00	0.00	0.00	1,135.63
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	5,232.41	0.00	0.00	5,232.41
6GCE74	Jeanette + Richard Collins End	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	3,000.08	252.00	0.00	0.00	0.00	3,252.08
6U0000	PSU Educational & General	PAAFHD	Hold for new academic programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	954,932.08	297,155.04	51,482.47	0.00	0.00	1,303,569.59
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	691,371.09	249,602.98	46,744.57	0.00	0.00	987,718.64
6U0000	PSU Educational & General	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,190,574.40	721,943.85	32,674.57	0.00	0.00	2,945,192.82
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	387,298.35	112,213.45	15,095.48	0.00	0.00	514,607.28
6U0000	PSU Educational & General	PACEAD	Community Ed	51,714.23	7,213.42	15,946.45	0.00	0.00	74,874.10
6U0000	PSU Educational & General	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	221,578.69	81,575.83	19,356.88	0.00	0.00	322,511.40
6U0000	PSU Educational & General	PACESS	Summer Session	181,739.79	15,266.09	639,294.87	0.00	0.00	836,300.75
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	164.25	13.80	0.00	0.00	0.00	178.05



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6U0PPD	General Prepaid Expenses	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-Ed	133,358.27	18,134.42	3,293.44	0.00	0.00	154,786.13
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	1,011.73	0.00	0.00	1,011.73
6U1000	Grad Studies & Comm Outreach E&G	PABUS1	College of Business Administration	0.00	0.00	108.72	0.00	0.00	108.72
6U1000	Grad Studies & Comm Outreach E&G	PACEGM	Ctr for Environment Green M	(337.37)	0.00	0.00	0.00	0.00	(337.37)
6U1000	Grad Studies & Comm Outreach E&G	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	222,962.41	85,329.84	(369,751.35)	0.00	0.00	(61,459.10)
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	21,332.99	1,791.89	0.00	0.00	0.00	23,124.88
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	43,462.29	12,606.01	4,192.88	0.00	0.00	60,261.18
6U1000	Grad Studies & Comm Outreach E&G	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	15,350.10	1,289.49	2.17	0.00	0.00	16,641.76
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	74,729.31	4,405.50	0.00	0.00	0.00	79,134.81
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	135,781.96	48,854.56	416.64	0.00	0.00	185,053.16
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	54,986.11	12,749.51	378.50	0.00	0.00	68,114.12
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	67,832.79	11,746.69	0.00	0.00	0.00	79,579.48
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	57,412.04	15,778.71	23.31	0.00	0.00	73,214.06
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	500.00	42.00	0.00	0.00	0.00	542.00
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	35,119.81	5,375.07	0.00	0.00	0.00	40,494.88
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	37,917.13	8,508.45	0.00	0.00	0.00	46,425.58
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	8,860.25	744.30	14,888.18	0.00	0.00	24,492.73
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	18,350.55	1,541.49	1,156.00	0.00	0.00	21,048.04
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	519,919.89	116,905.18	16,431.78	0.00	0.00	653,256.85
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	34,218.25	2,454.54	25,880.00	0.00	0.00	62,552.79
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	29,875.16	2,509.50	2,994.10	0.00	0.00	35,378.76
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	667,979.15	205,257.01	21,287.29	0.00	0.00	894,523.45
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	227,902.10	59,586.25	3,185.94	0.00	0.00	290,674.29
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	331,930.85	48,780.78	8,927.37	0.00	0.00	389,639.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	44,800.64	2,864.62	1,152.42	0.00	0.00	48,817.68
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	58,857.89	11,957.29	3,056.43	0.00	0.00	73,871.61
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	65,305.73	13,616.36	379.87	0.00	0.00	79,301.96
6U1000	Grad Studies & Comm Outreach E&G	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	1,950.00	0.00	0.00	1,950.00
6U1000	Grad Studies & Comm Outreach E&G	PAMERW	GR CEHHS ED-Reading & Writing	32,342.70	2,716.77	0.00	0.00	0.00	35,059.47
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	38,749.17	4,554.94	339.59	0.00	0.00	43,643.70
6U1000	Grad Studies & Comm Outreach E&G	PAMESE	GR GEHHS ED-Special Education	237,697.37	67,096.92	1,539.97	0.00	0.00	306,334.26
6U1000	Grad Studies & Comm Outreach E&G	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>21,153,885.79</b>	<b>6,529,661.47</b>	<b>2,785,387.81</b>	<b>685.51</b>	<b>0.00</b>	<b>30,469,620.58</b>
<b>Research &amp; Sponsored Programs</b>									
610005	Aluminum - forest mgt in WMNF	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610006	Hubbard Brook JVA II	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	PAREGT	Research & Engagement-Guldbrandsen	3,661.08	303.86	0.00	0.00	0.00	3,964.94
610010	Hubbard Brook JVA III	PACEGM	Ctr for Environment Green M	23,659.34	9,440.12	203.85	0.00	0.00	33,303.31











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	962.50	0.00	0.00	962.50
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiati	PAREGT	Research & Engagement-Guldbrandsen	304.41	121.46	0.00	0.00	0.00	425.87
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Health & PE grant- Miller-Burckes M	4,100.04	340.31	508.93	0.00	0.00	4,949.28
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	(4,639.93)	0.00	0.00	(4,639.93)
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	(1,268.67)	0.00	0.00	(1,268.67)
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	5,900.00	489.70	319.48	0.00	0.00	6,709.18
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	1,457.09	78.10	1,811.84	0.00	0.00	3,347.03
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolinology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	1,005.60	0.00	0.00	1,005.60
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	2,592.02	152.89	274.50	0.00	0.00	3,019.41
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Health & PE grant- Miller-Burckes M	3,964.01	329.02	4,966.55	0.00	0.00	9,259.58
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	4,500.00	373.50	11,805.93	0.00	0.00	16,679.43
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	4,479.20	371.77	0.00	0.00	0.00	4,850.97
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	17,025.71	5,870.82	3,434.51	0.00	0.00	26,331.04
64N240	Jul'16-Jan'17 JSI Tech Support	PANSKE	ASC grant, Kelsey, Eric	9,484.57	1,789.30	8,722.14	0.00	0.00	19,996.01
64N241	Lancaster - Permaculture for STEM	PACEEB	Ctr for the Envir Grant Eisenhauer	5,500.01	332.00	2,479.71	0.00	0.00	8,311.72
64N243	Economic Contribution of Biomass NH	PABUS1	College of Business Administration	10,180.00	844.94	1,102.50	0.00	0.00	12,127.44



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis & Decision	PANSCJ	ASC Grant - Cordeira J	6,350.00	527.05	10,460.17	0.00	0.00	17,337.22
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	(236.65)	0.00	0.00	(236.65)
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	135.00	11.21	(4,657.28)	0.00	0.00	(4,511.07)
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	100.00	0.00	0.00	0.00	0.00	100.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	9,936.03	0.00	11,592.04	0.00	0.00	21,528.07
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	2,760.00	229.08	6,263.56	0.00	0.00	9,252.64
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	1,566.05	83.00	10,997.24	0.00	0.00	12,646.29
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Vice Pres Academic Affairs	728.00	60.43	0.00	0.00	0.00	788.43
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for the Environment	4,000.10	0.00	0.00	0.00	0.00	4,000.10
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	13,139.02	94.54	1,095.38	0.00	0.00	14,328.94
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	19,232.12	434.26	12,629.30	0.00	0.00	32,295.68
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	39,092.01	10,075.13	64,220.69	0.00	0.00	113,387.83
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	61,260.78	2,078.06	125,146.27	0.00	0.00	188,485.11
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	(1,134.01)	0.00	0.00	(1,134.01)
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	(792.08)	0.00	0.00	(792.08)
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	31,103.35	2,156.64	38,578.82	0.00	0.00	71,838.81
64U089	Atmospheric Rivers, 4casting in CA	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	32,672.61	4,195.36	8,624.62	0.00	0.00	45,492.59
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	12,899.72	3,487.96	16,452.04	0.00	0.00	32,839.72
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	546.00	45.32	0.00	0.00	0.00	591.32
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(14,971.43)	0.00	0.00	(14,971.43)
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(171,226.36)	0.00	0.00	(171,226.36)
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(124,746.35)	0.00	0.00	(124,746.35)
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	450.11	0.00	0.00	450.11
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	23,879.35	1,716.42	30,353.78	0.00	0.00	55,949.55
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	19,115.50	7,655.48	10,621.38	0.00	0.00	37,392.36
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	128,347.71	42,531.53	76,678.24	0.00	0.00	247,557.48
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	2.80	0.00	0.00	2.80



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(113,957.00)	0.00	0.00	(113,957.00)
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	3,759.61	0.00	0.00	3,759.61
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	1,326.88	0.00	0.00	1,326.88
6DAATP	Italy Trip Account	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACC5	Study Abroad	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	1,786.00	150.02	59,683.83	0.00	0.00	61,619.85
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	10,901.25	0.00	0.00	10,901.25
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	899.00	0.00	0.00	899.00
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	2,990.88	0.00	0.00	2,990.88
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	6,000.00	504.00	0.00	0.00	0.00	6,504.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	50,112.55	19,543.87	13,500.00	0.00	0.00	83,156.42
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMW	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns	0.00	0.00	1,272.42	0.00	0.00	1,272.42
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	900.00	0.00	0.00	900.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	300.59	0.00	0.00	300.59
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	2,340.60	0.00	0.00	2,340.60
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFTSM	Tourism PSU	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Vice Pres Academic Affairs	59,480.20	4,996.26	47,308.05	0.00	0.00	111,784.51
6DGCIF	PSU Cluster Investment Fund	PABUS1	College of Business Administration	1,250.00	21.00	0.00	0.00	0.00	1,271.00
6DGCIF	PSU Cluster Investment Fund	PACENV	Center for the Environment	950.00	0.00	0.00	0.00	0.00	950.00
6DGCIF	PSU Cluster Investment Fund	PADFYE	Dean of the First Year Experience	3,000.00	1,170.00	0.00	0.00	0.00	4,170.00
6DGCIF	PSU Cluster Investment Fund	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	114,357.40	0.00	0.00	114,357.40
6DGCIF	PSU Cluster Investment Fund	PAECSD	Early Childhood Studies Dept	0.00	0.00	655.69	0.00	0.00	655.69
6DGCIF	PSU Cluster Investment Fund	PAENG1	English Dept	5,000.00	420.00	934.37	0.00	0.00	6,354.37
6DGCIF	PSU Cluster Investment Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	3,151.70	0.00	0.00	3,151.70
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	0.00	0.00	39,396.14	0.00	0.00	39,396.14
6DGCIF	PSU Cluster Investment Fund	PANURS	Nursing Program	0.00	0.00	70.53	0.00	0.00	70.53



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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Academic Support</b>								
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	60,868.84	0.00	60,868.84
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	156,694.07	35,318.76	74,042.76	0.00	266,055.59
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	12,926.77	0.00	12,926.77
6U0000	PSU Educational & General	PAAAF5	Accreditation	1,384.62	116.31	93,093.37	0.00	94,594.30
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	222,792.91	57,260.38	32,472.93	0.00	312,526.22
6U0000	PSU Educational & General	PAARTG	Art Gallery	47,543.31	3,483.89	15,337.42	0.00	66,364.62
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	146,502.18	57,135.88	35,720.80	0.00	239,358.86
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	14,132.71	0.00	14,132.71
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	15.33	5.98	22.80	0.00	44.11
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	57,407.48	21,080.73	6,145.97	0.00	84,634.18
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	159,002.18	62,010.88	5,078.59	0.00	226,091.65
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	8,347.88	0.00	8,347.88
6U0000	PSU Educational & General	PACRSV	Global Education Office	117,470.93	43,333.84	18,919.35	0.00	179,724.12
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	61,666.20	17,045.39	7,153.88	0.00	85,865.47
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	60,000.04	23,399.98	48,153.70	0.00	131,553.72
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	135,640.84	51,695.08	12,721.10	0.00	200,057.02
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	16,704.90	0.00	16,704.90
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	131,811.13	38,071.55	12,565.16	0.00	182,447.84
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	859,256.94	315,021.57	74,640.46	0.00	1,248,918.97
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	696,867.43	0.00	696,867.43
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	9,493.41	0.00	292.59	0.00	9,786.00
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	7,813.14	0.00	7,813.14
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	5,592.12	0.00	5,592.12
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	12,685.57	1,065.64	3,699.12	0.00	17,450.33
6U0000	PSU Educational & General	PAPASS	Academic Support Services	117,542.23	37,922.21	3,408.30	0.00	158,872.74
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	1,840.72	716.47	16,007.08	0.00	18,564.27
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	200,130.08	77,993.33	970.30	0.00	279,093.71
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	68,082.61	21,210.88	443.88	0.00	89,737.37
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	7,225.04	606.92	338.74	0.00	8,170.70
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	346,475.83	106,742.23	27,056.57	0.00	480,274.63
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	1,240.00	104.16	69,654.63	0.00	70,998.79
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	81,028.72	14,195.15	15,407.35	0.00	110,631.22
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	53,522.83	20,873.87	0.00	0.00	74,396.70
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(40,160.60)	0.00	(40,160.60)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	170,037.97	51,106.36	2,065,573.82	0.00	2,286,718.15
6U1000	Grad Studies & Comm Outreach E&G	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	655.84	0.00	655.84
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	62,495.88	14,132.32	390,152.61	7,442.10	474,222.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PACETL	Center for Teaching Excellence	0.00	0.00	66.90	0.00	0.00	66.90
6U3000	Technology Fee	PFTCLT	Classroom Technologies	82,866.24	25,697.82	22,775.12	0.00	0.00	131,339.18
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	43,184.37	0.00	0.00	43,184.37
6U3000	Technology Fee	PFTINN	Innovation Center	0.00	0.00	2,050.10	0.00	0.00	2,050.10
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	240,337.70	0.00	0.00	240,337.70
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	76,670.43	29,618.65	0.00	0.00	0.00	106,289.08
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	144,365.48	0.00	0.00	144,365.48
6U3000	Technology Fee	PFTTLC	The Learning Commons	447,052.70	126,279.11	383,057.13	0.00	0.00	956,388.94
<b>***Total Academic Support</b>				<b>4,023,278.14</b>	<b>1,280,060.65</b>	<b>4,953,586.70</b>	<b>7,442.10</b>	<b>0.00</b>	<b>10,264,367.59</b>
<b>Student Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	11.45	0.00	0.00	0.00	0.00	11.45
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	(339.98)	0.00	0.00	0.00	0.00	(339.98)
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	397,167.16	0.00	0.00	0.00	0.00	397,167.16
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	930.01	0.00	0.00	0.00	0.00	930.01
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(28,834.00)	0.00	0.00	(28,834.00)
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	256.26	0.00	0.00	256.26
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	602.66	0.00	0.00	602.66
6DAIPC	Bagley-Intn'l Photo Contest	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PASS01	Social Science Dept	0.00	0.00	135.25	0.00	0.00	135.25
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	400.00	0.00	0.00	400.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	14.99	0.00	0.00	14.99
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARENA	Ice Arena	0.00	0.00	52,688.63	0.00	0.00	52,688.63
6DGONE	One-time Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGRAD	Commencement/Graduation	0.00	0.00	2,800.00	0.00	0.00	2,800.00
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	43,770.98	0.00	0.00	43,770.98
6DGONE	One-time Expenses	PHATSB	Softball	0.00	0.00	3,709.11	0.00	0.00	3,709.11
6DGONE	One-time Expenses	PSAD01	Admissions Office	0.00	0.00	35,888.17	0.00	0.00	35,888.17
6DGONE	One-time Expenses	PSDINE	Dining Services	0.00	0.00	207,304.80	0.00	0.00	207,304.80
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	1,111.99	0.00	0.00	1,111.99
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	10,056.85	0.00	0.00	10,056.85
6DGONE	One-time Expenses	PSRES1	Residential Life	0.00	0.00	248,442.36	0.00	0.00	248,442.36
6DGRIF	PSU Restructuring Investment Fund	PARR01	Registrar's Office	35,000.00	2,940.00	0.00	0.00	0.00	37,940.00
6DGRIF	PSU Restructuring Investment Fund	PSAD01	Admissions Office	0.00	0.00	36,987.00	0.00	0.00	36,987.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	75,057.95	15,247.21	114,469.86	0.00	0.00	204,775.02
6DH140	Athletics	PHATBB	Baseball	26,079.01	2,190.65	50,477.33	0.00	0.00	78,746.99
6DH140	Athletics	PHATCH	Champs	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	4,307.11	55.19	6,642.68	0.00	0.00	11,004.98
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	4,307.13	55.19	5,646.39	0.00	0.00	10,008.71
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	68,272.73	0.00	0.00	68,272.73







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	1,055.71	0.00	0.00	1,055.71
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	40.00	0.00	0.00	40.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	806.06	0.00	0.00	806.06
6DT120	PSU Student Activites Accounting	PTDMLC	PSU Drumline	0.00	0.00	397.16	0.00	0.00	397.16
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(132.48)	0.00	0.00	(132.48)
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(116.57)	0.00	0.00	(116.57)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	7,111.92	0.00	0.00	7,111.92
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFDRY	Food Recovery	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	30.00	0.00	(147.10)	0.00	0.00	(117.10)
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	155.79	0.00	0.00	155.79
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	927.62	0.00	0.00	927.62
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	175.01	0.00	0.00	175.01
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	138.54	0.00	0.00	138.54
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	6,009.79	0.00	0.00	6,009.79
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(1,387.88)	0.00	0.00	(1,387.88)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(815.47)	0.00	0.00	(815.47)
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	6,587.26	0.00	0.00	6,587.26
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	370.18	0.00	0.00	370.18
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(444.20)	0.00	0.00	(444.20)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	7,294.35	0.00	0.00	7,294.35
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(0.71)	0.00	0.00	(0.71)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	910.85	0.00	0.00	910.85
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(19.68)	0.00	0.00	(19.68)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(191.78)	0.00	0.00	(191.78)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	2,876.82	0.00	0.00	2,876.82
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(535.22)	0.00	0.00	(535.22)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	8,992.63	0.00	0.00	8,992.63
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	678.62	0.00	0.00	678.62
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	374.74	0.00	0.00	374.74
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	15,480.99	0.00	0.00	15,480.99
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	(112.05)	0.00	0.00	(112.05)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	1,860.15	0.00	0.00	1,860.15
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	5,208.17	0.00	2,503.31	0.00	0.00	7,711.48
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(75.31)	0.00	0.00	(75.31)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	2,200.00	184.80	3,858.15	0.00	0.00	6,242.95
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	689.79	0.00	0.00	689.79
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(76.40)	0.00	0.00	(76.40)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	110.37	0.00	0.00	110.37
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(345.28)	0.00	0.00	(345.28)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(70.89)	0.00	0.00	(70.89)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	800.04	0.00	(1,701.38)	0.00	0.00	(901.34)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	480.71	0.00	0.00	480.71
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	881.03	0.00	0.00	881.03
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	47,817.37	779.94	(43,098.01)	0.00	0.00	5,499.30
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(176.79)	0.00	0.00	(176.79)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	100.54	0.00	0.00	100.54
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	2,631.42	221.12	(1,378.07)	0.00	0.00	1,474.47
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	7,675.07	644.65	(2,351.23)	0.00	0.00	5,968.49
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(195.31)	0.00	0.00	(195.31)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	533.29	0.00	0.00	533.29
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	(56.01)	0.00	0.00	(56.01)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	(6.54)	0.00	0.00	(6.54)
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(145.12)	0.00	0.00	(145.12)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	1,076.00	0.00	0.00	1,076.00
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	2,930.46	0.00	0.00	2,930.46
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	247.97	0.00	0.00	247.97
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	6,664.24	0.00	0.00	6,664.24
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	220.78	0.00	0.00	220.78
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	992.16	0.00	0.00	992.16
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	1,476.10	0.00	0.00	1,476.10
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	(466.75)	0.00	0.00	(466.75)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	6,239.07	0.00	0.00	6,239.07
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	1,693.64	0.00	0.00	1,693.64
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVETS	Veterans Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	196.29	0.00	0.00	196.29
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,166.41)	0.00	0.00	(1,166.41)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	2,850.52	0.00	(5,171.56)	0.00	0.00	(2,321.04)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(8.55)	0.00	0.00	(8.55)
6DT120	PSU Student Activites Accounting	PTYAFL	Young Americans for Liberty	0.00	0.00	(750.00)	0.00	0.00	(750.00)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(608.20)	0.00	0.00	(608.20)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	2,006.67	0.00	0.00	2,006.67
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	101.23	0.00	0.00	101.23
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	2,780.00	0.00	0.00	2,780.00
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	18,814.28	0.00	0.00	18,814.28
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	1,355.00	0.00	0.00	1,355.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	352.50	0.00	0.00	352.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	2,044.58	0.00	0.00	2,044.58
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	2,773.48	0.00	0.00	2,773.48
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	141.00	0.00	0.00	141.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	969.00	0.00	0.00	969.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	2,403.40	0.00	0.00	2,403.40
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPPD	Student Actcing-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	1,601.97	0.00	0.00	1,601.97
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	1,272.00	0.00	0.00	1,272.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(8,393.99)	0.00	0.00	(8,393.99)
6GCAWF	ALLWell North Outdoor Spaces	PCADMG	Major Gifts	0.00	0.00	46.70	0.00	0.00	46.70
6GCE1T	PSU PAT Scholarship Endowment	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2S	Pam&John Marrapese-KeepNHLakesClear	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCJRH	Jean Reaney Hobson Memorial Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	250.00	21.00	62,137.40	0.00	0.00	62,408.40
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,452.24	0.00	0.00	1,452.24
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	33,451.96	0.00	0.00	33,451.96
6GHAFB	Football	PHATFB	Football	0.00	0.00	37,369.27	0.00	0.00	37,369.27
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	6,658.08	0.00	0.00	6,658.08
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	37,491.05	0.00	0.00	37,491.05
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	800.00	67.20	4,825.31	0.00	0.00	5,692.51
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	28,850.25	0.00	0.00	28,850.25
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	2,463.13	0.00	0.00	2,463.13
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	17,566.62	0.00	0.00	17,566.62
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	4,623.62	0.00	0.00	4,623.62
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	1,395.38	0.00	0.00	1,395.38
6GHATF	Combined Track and Field Gifts	PHATFT	PSU Track and Field	0.00	0.00	43.25	0.00	0.00	43.25
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	233.99	0.00	0.00	233.99
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	16,003.38	0.00	0.00	16,003.38
6GHAWB	Basketball Women	PHATWB	Women's Basketball	800.00	67.20	6,942.40	0.00	0.00	7,809.60
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	2,060.83	0.00	0.00	2,060.83
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	4,006.00	0.00	0.00	4,006.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	1,423.76	0.00	0.00	1,423.76
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	304.72	0.00	0.00	304.72
6GHWR				0.00	0.00	0.00	0.00	0.00	0.00
M	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	2,138.50	0.00	0.00	2,138.50
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Michael Fischler Counseling Ctr	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	415.18	0.00	0.00	415.18
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	6,938.33	0.00	0.00	6,938.33



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	1,173.16	0.00	0.00	1,173.16
6DCCM2	Advancement Initiatives FY15-FY17	PCADAF	Annual Fund	580.00	0.00	33,534.99	0.00	0.00	34,114.99
6DCCM2	Advancement Initiatives FY15-FY17	PCADMG	Major Gifts	0.00	0.00	22,523.31	0.00	0.00	22,523.31
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	136,834.27	45,748.14	(401,383.70)	0.00	0.00	(218,801.29)
6DCCM2	Advancement Initiatives FY15-FY17	PCPUBR	Public Relations	0.00	0.00	4,500.00	0.00	0.00	4,500.00
6DCCM2	Advancement Initiatives FY15-FY17	PSDSMK	University Marketing	0.00	0.00	57,807.51	0.00	0.00	57,807.51
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	(492.58)	0.00	0.00	(492.58)
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	129.81	0.00	0.00	129.81
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPIN	President's Initiative Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	111,346.75	0.00	0.00	111,346.75
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(83,321.79)	0.00	0.00	(83,321.79)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PFITS1	Info Tech Services	0.00	0.00	5,230.00	0.00	0.00	5,230.00
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	1,060.00	0.00	0.00	1,060.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	0.00	0.00	(6,203.34)	0.00	0.00	(6,203.34)
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	(266,402.03)	0.00	0.00	(266,402.03)
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	56,252.74	20,641.45	43,500.90	0.00	0.00	120,395.09
6DGHIF	PSU Health Initiatives Fund	PGGNER	General Institutional	0.00	0.00	63.90	0.00	0.00	63.90
6DGOCF	One-time Carry Forwards	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PFITS1	Info Tech Services	0.00	0.00	123,639.99	0.00	0.00	123,639.99
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	289.14	0.00	0.00	289.14
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	3,099.95	0.00	0.00	3,099.95
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	22,162.60	0.00	0.00	22,162.60
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	7,096.93	0.00	0.00	7,096.93
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	192,584.73	0.00	0.00	192,584.73
6DGONE	One-time Expenses	PGGNER	General Institutional	15,000.19	1,260.10	23.87	0.00	0.00	16,284.16
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	41,706.00	0.00	0.00	41,706.00
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	50,265.20	0.00	0.00	50,265.20
6DGPHC	PSU Healthy Campus	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFITS1	Info Tech Services	0.00	0.00	113,484.09	0.00	0.00	113,484.09
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	302,283.43	110,338.65	0.00	0.00	0.00	412,622.08
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive Post 1985	41,947.40	1,600,273.22	0.00	0.00	0.00	1,642,220.62
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	12,213.99	0.00	0.00	12,213.99
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	3.49	0.00	0.00	3.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DPRIF	President's Innovation Fund	PCADAL	Alumni Relations	0.00	0.00	3,015.25	0.00	0.00	3,015.25
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	7,356.31	2,868.96	2,350.47	0.00	0.00	12,575.74
6DPRIF	President's Innovation Fund	PPPRES	President's Office	31,000.00	2,604.00	104,586.23	0.00	0.00	138,190.23
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	119.40	0.00	0.00	119.40
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	8,465.42	0.00	0.00	8,465.42
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3J	J Loughlin Schol Endowment Holding	PCADMG	Major Gifts	0.00	0.00	37.80	0.00	0.00	37.80
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	96,735.82	7,394.02	38,432.42	0.00	0.00	142,562.26
6U0000	PSU Educational & General	PAIR01	Institutional Research	16,422.40	6,404.72	1,039.89	0.00	0.00	23,867.01
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,956.54	0.00	0.00	1,956.54
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	379,358.05	143,707.41	313,115.23	0.00	0.00	836,180.69
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	14,561.63	0.00	0.00	14,561.63
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	106.05	0.00	0.00	106.05
6U0000	PSU Educational & General	PCADAF	Annual Fund	7,637.87	54.43	13,484.95	0.00	0.00	21,177.25
6U0000	PSU Educational & General	PCADAL	Alumni Relations	149,017.63	56,356.43	11,160.04	0.00	0.00	216,534.10
6U0000	PSU Educational & General	PCADIS	Information Systems	139,380.99	53,304.61	7,216.55	0.00	0.00	199,902.15
6U0000	PSU Educational & General	PCADMG	Major Gifts	290,328.89	113,165.15	29,668.79	0.00	0.00	433,162.83
6U0000	PSU Educational & General	PCADV1	University Advancement	207,709.12	81,006.52	56,076.03	0.00	0.00	344,791.67
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	568.98	0.00	0.00	568.98
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	71.30	0.00	6,233.31	0.00	0.00	6,304.61
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	67,435.10	0.00	0.00	67,435.10
6U0000	PSU Educational & General	PCPUBR	Public Relations	284,963.54	99,088.55	31,246.20	0.00	0.00	415,298.29
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	115,457.13	44,118.57	5,072.60	0.00	0.00	164,648.30
6U0000	PSU Educational & General	PFBSAD	Financial Services	427,565.15	141,233.71	13,125.96	0.00	0.00	581,924.82
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	17,163.99	0.00	0.00	17,163.99
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	16,811.11	0.00	0.00	16,811.11
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	81,767.45	16,749.63	22,741.81	0.00	0.00	121,258.89
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	240,736.25	74,966.69	9,999.77	0.00	0.00	325,702.71
6U0000	PSU Educational & General	PFHR01	Human Resources	384,343.44	137,434.40	17,156.81	0.00	0.00	538,934.65
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	37,072.71	0.00	0.00	37,072.71
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	118,489.33	46,013.94	72,009.51	0.00	0.00	236,512.78
6U0000	PSU Educational & General	PFITDA	ITS - Networking	161,753.44	62,734.08	96,022.72	0.00	0.00	320,510.24
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	429,882.61	159,826.42	46,119.79	0.00	0.00	635,828.82
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	161,753.99	62,734.08	(669,408.25)	0.00	0.00	(444,920.18)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6U0000	PSU Educational & General	PFITS1	Info Tech Services	313,760.34	121,743.69	157,987.63	0.00	0.00	593,491.66
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	347,667.41	134,138.47	91,189.47	0.00	0.00	572,995.35
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	385.00	0.00	0.00	385.00
6U0000	PSU Educational & General	PFPAT5	PAT Senate	0.00	0.00	1,168.20	0.00	0.00	1,168.20
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	22,837.15	6,829.63	479.56	0.00	0.00	30,146.34
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	1,262.82	0.00	0.00	1,262.82
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(4,954,374.94)	0.00	0.00	(4,954,374.94)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	29,668.68	10,554.23	0.00	0.00	0.00	40,222.91
6U0000	PSU Educational & General	PGGNER	General Institutional	361,706.18	(133,815.30)	123,284.11	0.00	0.00	351,174.99
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	21,213.73	0.00	0.00	21,213.73
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	2,040,024.00	0.00	0.00	2,040,024.00
6U0000	PSU Educational & General	PPAWRD	University Awards	13,200.00	1,108.80	0.00	0.00	0.00	14,308.80
6U0000	PSU Educational & General	PPPRES	President's Office	520,425.34	188,949.28	32,170.75	0.00	0.00	741,545.37
6U0000	PSU Educational & General	PSDSMK	University Marketing	0.00	0.00	1,420,503.75	0.00	0.00	1,420,503.75
6U0000	PSU Educational & General	PTACCT	Accounting Admin	3,716.58	0.00	0.00	0.00	0.00	3,716.58
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	948.00	0.00	0.00	948.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(38,812.96)	0.00	0.00	(38,812.96)
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PFBSAD	Financial Services	114,270.81	44,508.78	0.00	0.00	0.00	158,779.59
6U1000	Grad Studies & Comm Outreach E&G	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	25,750.92	9,736.86	37,679.10	0.00	0.00	73,166.88
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	139,506.72	0.00	0.00	0.00	139,506.72
***Total Institutional Support				6,037,632.15	3,613,289.04	(606,885.41)	0.00	0.00	9,044,035.78
<b>Operations and Maintenance</b>									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(7,750.50)	0.00	0.00	(7,750.50)
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	265,750.32	0.00	0.00	265,750.32
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(281,883.06)	0.00	0.00	(281,883.06)
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	120.00	10.08	0.00	0.00	0.00	130.08
6DFMP1	Special Projects	PGSTRT	Strategic Initiatives	0.00	0.00	32,812.50	0.00	0.00	32,812.50
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	41,288.67	0.00	0.00	41,288.67
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	160,735.26	34,110.34	337,057.42	0.00	0.00	531,903.02
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	33,129.98	0.00	0.00	33,129.98
6DGONE	One-time Expenses	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	8,132.43	0.00	0.00	8,132.43
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	6,774.10	0.00	0.00	6,774.10
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	4,394.40	0.00	0.00	4,394.40
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	1,037,539.63	0.00	0.00	1,037,539.63
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	40,096.51	0.00	0.00	40,096.51
6DGONE	One-time Expenses	PSPA01	Parking Enforcement	0.00	0.00	20,200.00	0.00	0.00	20,200.00











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6U0PPD	General Prepaid Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PGGNBR	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACM01	Communication & Media Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAET02	Off of Ed Preparation-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGENG	GR CAS EN-English	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGLLG	GR CAS LL-Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGSSD	GR CAS SS-Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEHH	GR CEHHS HHP/HE-Health	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMESE	GR GEHHS ED-Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6U1PRJ	CoGS E&G Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITRN	ITS-ResNet	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				225.00	100.80	10,464.57	0.00	0.00	10,790.37
<b>**Total Current Funds</b>				<b>43,466,491.58</b>	<b>15,112,015.69</b>	<b>24,037,941.04</b>	<b>4,383,552.59</b>	<b>0.00</b>	<b>87,000,000.90</b>

Endowment and Similar Funds

**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Endowment and Similar Funds</b>									
<b>Institutional Support</b>									
6TC120	Dennise Maslakowski Grad Ed Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC130	Pam&John MarrapeseKeepNHLakesClear	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
6TC079	Class of 1962 Scholarship Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6TC080	Raise the Curtain Endowment Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
6TC112	PSU PAT Scholarship Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6TC133	Schlesinger Mem Schol in Poli Sci	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Loan Funds**

<b>Student Financial Aid</b>									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	4,005,317.52	0.00	0.00	4,005,317.52
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(1,252,547.34)	0.00	0.00	(1,252,547.34)
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(434,704.85)	0.00	0.00	(434,704.85)
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(100,265.22)	0.00	0.00	(100,265.22)
6LF618	PSU Perkins Teaching Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(596,261.93)	0.00	0.00	(596,261.93)
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(45,768.33)	0.00	0.00	(45,768.33)
6LF620	PSU Perkins Disability Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(8,457.21)	0.00	0.00	(8,457.21)
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(20,282.96)	0.00	0.00	(20,282.96)
6LF623	PSU Perkins Military Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(1,278.76)	0.00	0.00	(1,278.76)
6LF627	PSU Perkins Loans Assigned	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(53,154.78)	0.00	0.00	(53,154.78)
6LF661	Lillian G Worcester Loan	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(1,514,622.00)	0.00	0.00	(1,514,622.00)
***Total Student Financial Aid				0.00	0.00	(22,025.86)	0.00	0.00	(22,025.86)
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(22,025.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,025.86)</b>

**Plant Funds**

<b>Institutional Support</b>									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00

**Operations and Maintenance**



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADJ	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	653.92	0.00	0.00	653.92
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,653.92)	0.00	0.00	(5,653.92)
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	(8,405,010.29)	0.00	0.00	(8,405,010.29)
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDRR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	(12,801.87)	0.00	0.00	(12,801.87)
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	(145,059.89)	0.00	0.00	(145,059.89)
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	(1,047,644.52)	0.00	0.00	(1,047,644.52)
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(391,231.65)	0.00	0.00	(391,231.65)
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	2,237.98	0.00	0.00	2,237.98
6XB023	10 School Street	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	5,881.23	0.00	0.00	5,881.23
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	138,018.02	0.00	0.00	138,018.02
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	28,261.61	0.00	0.00	28,261.61
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	175,837.85	0.00	0.00	175,837.85
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	(1,523.40)	0.00	0.00	(1,523.40)
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	1,156.00	0.00	0.00	1,156.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	54,582.98	0.00	0.00	54,582.98
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	144,241.12	0.00	0.00	144,241.12
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	35,848.90	0.00	0.00	35,848.90
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	32,543.76	0.00	0.00	32,543.76
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE CENTER POOL	PBPP01	Physical Plant Admin	0.00	0.00	2,909.71	0.00	0.00	2,909.71
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	15,859.40	0.00	0.00	15,859.40
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	11,954.42	0.00	0.00	11,954.42
6XB126	PE CTR EXT Fields & Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	4,803.00	0.00	0.00	4,803.00
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	5,203.39	0.00	0.00	5,203.39

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	4,449.37	0.00	0.00	4,449.37
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	8,890.09	0.00	0.00	8,890.09
6XB170	Energy Management Upgrade	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	PBPP01	Physical Plant Admin	0.00	0.00	156,976.94	0.00	0.00	156,976.94
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	477.85	0.00	0.00	477.85
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	3,004.30	0.00	0.00	3,004.30
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	105,308.53	1,750.00	0.00	107,058.53
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	90,148.05	0.00	0.00	90,148.05
6XB181	Classroom Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	7,341.62	0.00	0.00	7,341.62
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	66,380.27	0.00	0.00	66,380.27
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	53,567.50	0.00	0.00	53,567.50
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	(5,350.87)	0.00	0.00	(5,350.87)
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB251	White Mountain Museum	PBPP01	Physical Plant Admin	0.00	0.00	175,644.05	0.00	0.00	175,644.05
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB279	Lamson Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	50,094.50	0.00	0.00	50,094.50
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	643,990.65	0.00	0.00	643,990.65
6XB291	Facilities Deferred Maintenance	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	5,516.00	0.00	0.00	5,516.00
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	77,772.92	0.00	0.00	77,772.92
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	8,596.55	0.00	0.00	8,596.55
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	16,529.00	0.00	0.00	16,529.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	65,881.28	0.00	0.00	65,881.28
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	11,036.00	0.00	0.00	11,036.00
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	15,621.00	0.00	0.00	15,621.00
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	911,161.62	0.00	0.00	911,161.62
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	359,632.73	0.00	0.00	359,632.73
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	2,892.00	0.00	0.00	2,892.00
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	506.18	0.00	0.00	506.18
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	7,415.69	0.00	0.00	7,415.69
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	209,726.18	0.00	0.00	209,726.18
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	680.35	0.00	0.00	680.35
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	74.00	0.00	0.00	74.00



**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	6,191.00	0.00	0.00	6,191.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	2,700.70	0.00	0.00	2,700.70
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>17,887,407.64</b>	<b>1,750.00</b>	<b>0.00</b>	<b>17,889,157.64</b>
<b>Depreciation</b>									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	7,462,346.19	7,462,346.19
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	781,433.71	781,433.71
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,243,779.90</b>	<b>8,243,779.90</b>
<b>No Program Code Assigned</b>									
6XB035	PSU Unexpended R&R General Fds	PALIB1	Library	0.00	0.00	246,793.00	0.00	0.00	246,793.00
6XB035	PSU Unexpended R&R General Fds	PBPP01	Physical Plant Admin	0.00	0.00	256,127.00	0.00	0.00	256,127.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>502,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>502,920.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>18,390,327.64</b>	<b>1,750.00</b>	<b>8,243,779.90</b>	<b>26,635,857.54</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	119.40	0.00	0.00	119.40
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	209.12	0.00	0.00	209.12
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	6,440.33	0.00	0.00	6,440.33
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>6,768.85</b>	<b>0.00</b>	<b>0.00</b>	<b>6,768.85</b>

**6P - Plymouth State University**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>						
<b>Nonoperating Funds</b>						
<b>**Total Agency Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>6,768.85</b>	<b>0.00</b>	<b>0.00</b>	<b>6,768.85</b>
<b>*Total 6P - Plymouth State University</b>	<b>43,466,491.58</b>	<b>15,112,015.69</b>	<b>42,413,011.67</b>	<b>4,385,302.59</b>	<b>8,243,779.90</b>	<b>113,620,601.43</b>





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMOP	Grant Writing Operating	56,215.44	21,924.04	(5,630.85)	0.00	0.00	72,508.63
<b>***Total Research &amp; Sponsored Programs</b>				<b>56,215.44</b>	<b>21,924.04</b>	<b>(5,630.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>72,508.63</b>
<b>Public Service</b>									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Academic Support</b>									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	7,308.98	0.00	0.00	7,308.98
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	315,652.57	116,822.60	41,171.18	0.00	0.00	473,646.35
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	8,072.06	3,220.86	37,759.85	0.00	0.00	49,052.77
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	25,575.61	10,185.73	7,300.00	0.00	0.00	43,061.34
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	500.00	42.00	29,093.76	0.00	0.00	29,635.76
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	329.00	0.00	0.00	329.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	2.00	0.00	0.00	2.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	117,166.80	36,072.85	8,895.93	0.00	0.00	162,135.58
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	372,568.56	127,702.06	20,926.51	0.00	0.00	521,197.13
7U0000	GSC Education and General	CACALB	Library	59,248.05	4,976.96	104,273.27	0.00	0.00	168,498.28
7U0000	GSC Education and General	CACAOP	Academic Services Operating	413,618.79	155,330.89	33,494.99	0.00	0.00	602,444.67
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOP	Campus Operations	69,248.10	26,563.11	6,487.52	0.00	0.00	102,298.73



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
7U0000	GSC Education and General	CENRIR	Institutional Research	126,541.73	49,046.99	7,823.10	0.00	0.00	183,411.82
7U0000	GSC Education and General	CETCOP	Computer & Network Services	316,141.61	122,532.48	389,045.06	0.00	0.00	827,719.15
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	7,430.00	624.12	22,735.04	0.00	0.00	30,789.16
7U0000	GSC Education and General	CSVSAV	Prior Learning	94,007.73	34,093.43	2,177.45	0.00	0.00	130,278.61
7U0000	GSC Education and General	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	290,433.92	97,250.64	5,066.77	0.00	0.00	392,751.33
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>2,216,205.53</b>	<b>784,464.72</b>	<b>723,890.41</b>	<b>0.00</b>	<b>0.00</b>	<b>3,724,560.66</b>
<b>Student Services</b>									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	20.00	1.66	0.00	0.00	0.00	21.66
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	23,500.00	1,950.50	1,193.76	0.00	0.00	26,644.26
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	7,149.73	2,850.26	0.00	0.00	0.00	9,999.99
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	6,448.35	1,925.06	0.00	0.00	0.00	8,373.41
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	14,245.58	0.00	0.00	0.00	0.00	14,245.58
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	69,865.50	0.00	0.00	0.00	0.00	69,865.50
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	12,485.25	0.00	0.00	12,485.25
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	4,357.95	0.00	0.00	4,357.95
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,980.25	0.00	0.00	1,980.25
7D1740	Enrollment Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	208,475.06	81,305.16	8,048.43	0.00	0.00	297,828.65
7U0000	GSC Education and General	CENRAD	Advising	70,135.77	27,046.94	5,957.21	0.00	0.00	103,139.92
7U0000	GSC Education and General	CENROP	Facilities Management	87,201.42	33,055.77	19,182.05	0.00	0.00	139,439.24
7U0000	GSC Education and General	CSEEOU	Student Affairs Operating	72,135.50	27,826.94	(4,183.77)	0.00	0.00	95,778.67
7U0000	GSC Education and General	CSVSBU	Bursar	195,358.07	76,189.73	146,073.93	0.00	0.00	417,621.73
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	40,591.75	0.00	0.00	40,591.75
7U0000	GSC Education and General	CSVSCP	Career Planning	92,574.17	34,575.34	10,893.98	0.00	0.00	138,043.49
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	50,562.82	19,719.54	3,022.82	0.00	0.00	73,305.18
7U0000	GSC Education and General	CSVSHS	Honors Convocation	125.00	10.50	3,812.07	0.00	0.00	3,947.57
7U0000	GSC Education and General	CSVSEX	Title IX Compliance	0.00	0.00	1,330.52	0.00	0.00	1,330.52
7U0000	GSC Education and General	CSVSMK	Marketing	234,742.19	90,680.95	845,311.01	0.00	0.00	1,170,734.15
7U0000	GSC Education and General	CSVSRG	Registrar's Office	345,089.86	134,460.06	59,502.17	0.00	0.00	539,052.09

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
***Total Student Services				1,477,629.02	531,598.41	1,159,559.38	0.00	0.00	3,168,786.81
<b>Institutional Support</b>									
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	36,032.22	0.00	0.00	36,032.22
7D1731	GSC Advancement	CSVSAL	Alumni	11,494.26	4,482.78	(47,346.18)	0.00	0.00	(31,369.14)
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMPHR	Human Resources	2,507.42	962.57	(506.96)	0.00	0.00	2,963.03
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(2,963.03)	0.00	0.00	(2,963.03)
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	3,598.85	0.00	0.00	0.00	3,598.85
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	233.19	0.00	0.00	233.19
7U0000	GSC Education and General	CACAAC	Accreditation	78,790.25	30,728.15	0.00	0.00	0.00	109,518.40
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	(103,896.99)	0.00	0.00	(103,896.99)
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	904,724.27	0.00	0.00	904,724.27
7U0000	GSC Education and General	CADMHR	Human Resources	133,943.92	51,947.49	19,031.13	0.00	0.00	204,922.54
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	87,192.31	(427.44)	0.00	86,764.87
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	42,926.19	16,741.16	7,592.70	0.00	0.00	67,260.05
7U0000	GSC Education and General	CFASBS	Financial Operations	224,146.21	86,782.67	9,218.67	0.00	0.00	320,147.55
7U0000	GSC Education and General	CFASOP	Finance & Administration	158,510.96	57,570.23	4,913.16	0.00	0.00	220,994.35
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	99,755.57	38,904.66	7,169.39	0.00	0.00	145,829.62
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	299,075.09	131,730.55	12,227.44	0.00	0.00	443,033.08
7U0000	GSC Education and General	CSVSAL	Alumni	0.00	0.00	60.00	0.00	0.00	60.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	105,900.29	39,159.04	987.17	0.00	0.00	146,046.50
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	129,862.81	49,728.45	1,044.35	0.00	0.00	180,635.61
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	12,800.00	0.00	0.00	0.00	12,800.00
***Total Institutional Support				1,286,912.97	525,136.60	935,712.84	(427.44)	0.00	2,747,334.97
<b>Operations and Maintenance</b>									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	2,334.42	871.87	0.00	3,206.29
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	221,728.85	62,795.92	0.00	284,524.77
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	43,110.57	3,777.64	0.00	46,888.21
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	78,473.98	16,140.95	0.00	94,614.93
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	18,696.77	0.00	0.00	18,696.77
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	93,736.71	8,411.79	0.00	102,148.50





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	(446,631.93)	0.00	0.00	(446,631.93)
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(20,994.00)	0.00	0.00	(20,994.00)
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	921,047.41	0.00	0.00	921,047.41
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	192,442.61	0.00	0.00	192,442.61
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	20,994.00	0.00	0.00	20,994.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>666,858.09</b>	<b>0.00</b>	<b>0.00</b>	<b>666,858.09</b>
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	306,179.20	306,179.20
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	30,031.91	30,031.91
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336,211.11</b>	<b>336,211.11</b>
<b>No Program Code Assigned</b>									
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	189.50	0.00	0.00	189.50
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>189.50</b>	<b>0.00</b>	<b>0.00</b>	<b>189.50</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>667,047.59</b>	<b>0.00</b>	<b>336,211.11</b>	<b>1,003,258.70</b>
<b>*Total 7C - Granite State College</b>				<b>9,989,312.44</b>	<b>2,976,096.44</b>	<b>4,741,326.27</b>	<b>147,498.41</b>	<b>336,211.11</b>	<b>18,190,444.67</b>



9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	633,795.29	0.00	0.00	633,795.29
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	156,442.10	0.00	0.00	156,442.10
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	8,442.65	0.00	0.00	8,442.65
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	11,721.80	0.00	0.00	11,721.80
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	142,096.17	0.00	0.00	142,096.17
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	36,824.55	0.00	0.00	36,824.55
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	183,958.18	0.00	0.00	183,958.18
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	3,285.68	0.00	0.00	3,285.68
9D00D2	Board of Trustee DiscretionaryAcct	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(207,872.10)	0.00	0.00	(207,872.10)
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	1,000.00	84.00	(5,821.34)	0.00	0.00	(4,737.34)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	118,616.37	0.00	0.00	118,616.37
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	106,926.72	0.00	0.00	0.00	106,926.72
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	1,028,312.25	0.00	0.00	0.00	1,028,312.25
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,430,521.17	0.00	0.00	0.00	1,430,521.17
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,457,764.56	0.00	0.00	0.00	1,457,764.56
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	21,880.50	57,665,234.56	225,000.00	0.00	0.00	57,912,115.06
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	25,919,968.49	0.00	0.00	0.00	25,919,968.49
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	25,573,388.69	5,000.00	0.00	0.00	25,578,388.69
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,754,246.46	0.00	0.00	0.00	1,754,246.46
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	51,019.98	0.00	0.00	0.00	51,019.98
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,197,928.18	0.00	0.00	0.00	4,197,928.18
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	2,173,639.04	0.00	0.00	0.00	2,173,639.04
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,743,662.47	0.00	0.00	0.00	1,743,662.47
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(124,540,877.12)	0.00	0.00	0.00	(124,540,877.12)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	904,253.00	0.00	0.00	0.00	904,253.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	(225,000.00)	0.00	0.00	(225,000.00)
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,049,400.33	0.00	0.00	1,049,400.33
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	156,523.75	0.00	0.00	156,523.75
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	(9,073.50)	0.00	0.00	(9,073.50)
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	22,741.07	0.00	0.00	22,741.07
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	58,674.88	0.00	0.00	58,674.88
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	100,000.00	0.00	0.00	100,000.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,490,505.00	0.00	0.00	1,490,505.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	330,169.09	0.00	0.00	330,169.09
9DPFSI	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	266,402.03	0.00	0.00	266,402.03
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	400,000.00	0.00	0.00	400,000.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	646,790.70	0.00	0.00	646,790.70
9DUFISI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFISI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
9DUFISI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	193,700.00	0.00	0.00	193,700.00
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	110,076.10	42,929.68	1,475.95	0.00	0.00	154,481.73
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	54,000.00	0.00	0.00	54,000.00
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	10,520.19	4,102.87	58,319.64	0.00	0.00	72,942.70
9DX095	LRTP4 Campus CRM	YZLR2U	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	56,449.80	22,015.40	0.00	0.00	0.00	78,465.20
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	351,203.39	0.00	0.00	351,203.39
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	17,030.00	1,430.52	0.00	0.00	0.00	18,460.52
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	2,000.00	168.00	0.00	0.00	0.00	2,168.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	62,014.92	5,209.79	12,101.57	0.00	0.00	79,326.28
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	37,602.08	1,512.17	31,786.16	0.00	0.00	70,900.41
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	357,000.10	0.00	0.00	357,000.10
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	33,916.67	0.00	0.00	33,916.67
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	1,216,881.24	0.00	0.00	1,216,881.24
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	2,400.00	201.60	20,928.01	0.00	0.00	23,529.61
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	2,600.00	218.40	20,009.22	0.00	0.00	22,827.62
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	10,900.00	915.65	7,606.70	0.00	0.00	19,422.35
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	65,468.33	0.00	0.00	65,468.33
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	500.00	42.00	0.00	0.00	0.00	542.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	6,875.00	0.00	0.00	6,875.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(225,000.00)	0.00	0.00	(225,000.00)
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	129,859.24	0.00	0.00	129,859.24
9UG000	University System E&G	YCBE10	External Relations Operations	77,515.93	29,649.83	38,399.02	0.00	0.00	145,564.78
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	197,989.68	77,054.21	20,996.42	0.00	0.00	296,040.31
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	93.87	0.00	0.00	93.87
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	25.63	0.00	0.00	25.63
9UG000	University System E&G	YCCH10	Chancellor's Operations	511,765.15	216,162.99	761,436.65	0.00	0.00	1,489,364.79
9UG000	University System E&G	YCEX10	Government Operations	88,865.31	33,770.10	95,495.97	0.00	0.00	218,131.38











9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>62,480.61</b>	<b>0.00</b>	<b>338,911.95</b>	<b>401,392.56</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	20,016.53	0.00	0.00	20,016.53
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>20,016.53</b>	<b>0.00</b>	<b>0.00</b>	<b>20,016.53</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>20,016.53</b>	<b>0.00</b>	<b>0.00</b>	<b>20,016.53</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>7,082,757.18</b>	<b>1,806,959.94</b>	<b>1,401,642.13</b>	<b>54,482.23</b>	<b>338,911.95</b>	<b>10,684,753.43</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>Institutional Support</b>							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	6,701.68	214.32	32,675.78	39,591.78
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	556.00	2.10	75,847.12	76,405.22
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	54,187.25	54,187.25
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	21,603.55	21,603.55
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	43,500.68	43,500.68
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	28,447.52	28,447.52
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	38,438.65	38,438.65
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	533.42	533.42
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	8,176.15	687.18	51,832.74	60,696.07
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	4,056.31	4,056.31
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	45,168.04	45,168.04
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	6,963.86	6,963.86
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	196.22	196.22
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	1,637.45	1,637.45
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	10,326.25	867.43	47,464.55	58,658.23
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	61,948.85	61,948.85
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	300.00	25.20	97,185.61	97,510.81
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,556,429.17	1,358,434.24	(107,288.93)	4,807,574.48
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	25,001.79	25,001.79
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(2,541,893.73)	(2,541,893.73)
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,600.00	1,600.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	96,887.22	96,887.22
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>3,582,489.25</b>	<b>1,360,230.47</b>	<b>(1,914,006.05)</b>	<b>3,028,713.67</b>
<b>No Program Code Assigned</b>							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>3,582,489.25</b>	<b>1,360,230.47</b>	<b>(1,914,006.05)</b>	<b>3,028,713.67</b>

**Endowment and Similar Funds**  
**Institutional Support**

**4F - UNH Foundation**

			Salaries & Wages	Fringe Benefits	Supplies & Services	Total	
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
 				<hr/>			
<b>*Total 4F - UNH Foundation</b>				<b>3,582,489.25</b>	<b>1,360,230.47</b>	<b>(1,914,006.05)</b>	<b>3,028,713.67</b>

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Public Service</b>								
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
<b>Depreciation</b>								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>								
<b>Institutional Support</b>								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	416.46	0.00	416.46
***Total Institutional Support				0.00	0.00	416.46	0.00	416.46
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>416.46</b>	<b>0.00</b>	<b>416.46</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>0.00</b>	<b>0.00</b>	<b>416.46</b>	<b>0.00</b>	<b>416.46</b>



**8S - NHPB Disaffiliation**

			Supplies & Services	Total
<b>Agency Funds</b>				
<b>Institutional Support</b>				
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	
			(416.46)	(416.46)
<b>***Total Institutional Support</b>			(416.46)	(416.46)
<b>**Total Agency Funds</b>			<b>(416.46)</b>	<b>(416.46)</b>
<b>*Total 8S - NHPB Disaffiliation</b>			<b>(416.46)</b>	<b>(416.46)</b>